BALDWIN UFSD

ADMINISTRATION BUDGET REPORT

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	2017-2018 Adopted Budget	2018-2019 Proposed Budget	Dollar Change	Percent Change
2010 Function Subtotal		394,862	410,029	15,167	3.84%
2020 Supervision-Regular School					
2020	Salaries	5,061,090	5,489,730	428,640	8.47%
2020-201-32-0000	FURNITURE-MS	185	0	-185	-100.00%
2020-406-12-0200	PRINTING-MUSIC	470	470	0	0.00%
2020-406-32-0000	PRINTING-MS	1,120	1,120	0	0.00%
2020-406-33-0000	PRINTING-SHS	1,000	1,000	0	0.00%
2020-410-00-0000	DUES AND MEMBERSHIPS	1,000	1,500	500	50.00%
2020-465-11-0000	MAINTENANCE CONTRACTS-BRI	0	200	200	****.**%
		950	950	0	0.00%