

Harmony Baptist Association

Dr. Daryl R. Stagg, Director of Missions Anita C. Jordan. Administrative Assistant

Executive Board Meeting -Monday, July 14 - 7:00 pm

Harmony Baptist Association, 1950 Highway TT Moderator - Dr. Rob Ayers

July 2014

HOW TO REACH US

Harmony Baptist Association



Volume 55 Issue 7

660.826.2070



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www.hbamo.org



1950 Hwy TT Sedalia, MO 65301

Administrative Assistant's Office Hours

Monday - Thursday 9:00 a.m. - 4:00 p.m. 12:00 - 1:00 (lunch)

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(Dress is casual.)
All pastors, Executive Board members, associational leaders, and other interest persons are encouraged to attend the July 14 Executive Board Meeting at the Mission Office at 7:00 pm. There will be reports from associational leaders and the Director of Missions.
The main item of business will be the discussion of the 2015 Proposed Budget presented by the Associational Coordinating Team. It will be presented for discussion only. It will be voted on (without discussion) at the 134th Annual Meeting on Sunday, September 14, at New Hope Baptist Church, Sedalia.
2015 Proposed Budget Comments
At the Semi-Annual Meeting in April, I talked about the finances of the association in great detail. I shared with you how the association had not received over \$100,000 a year from churches in the last ten years, yet our budget kept increasing.
The Associational Leadership Team and the Staff Recommendation Team have worked to present a budget that is more in line with church contributions. <u>I</u> want to highlight the areas where cuts were made.
<u>First</u> , compensation for the Director of Missions has been cut by \$6000. To offset this decrease, the Staff Recommendation Team recommends a change in the job description to allow the Director of Missions to serve as an Interim or Transitional Pastor.
<u>Second</u> , the number of hours worked by the Administrative Assistant has been cut from 24 hours to 18 hours. The rate of pay remains the same.
Third, Christmas bonuses have been cut.
<u>Fourth</u> , funding for Children's Camp has been eliminated. This does not imply that the association will not have a children's camp next year. It does imply that Children's Camp will be funded by camper fees and donations.
<u>Fifth</u> , the belt has been tightened in areas of office supplies and the office building.
Sixth, the funding for the On Mission Celebration has been cut.

The 2015 Proposed Budget is found on page 6 in the newsletter. I encourage you to study it. The budget will be discussed by your Executive Board

members at the July 14th Executive Board meeting.

CALENDAR

July Independence Day (Holiday) Mission Office closed 7 Adult Bible Study & Music - 10:00 am Adult Planning - 11:30 am Associational Coordinating Team - 1:30 pm 8 Maplewood Association - 7:00 pm Executive Board Meeting - 7:00 pm 14 14-15 MBC Executive Board, Jefferson City 15 Leadership Enlistment Team - 7:00 pm 21 NEWS items due Label NEWS - 8:00 am 31

All meetings at Mission Office unless otherwise indicated

Birthdays

Gary Payne	July 15
Transitional Pastor - Broadway	v
Scott Braun	July 24
Pastor - East Sedalia	-

Anniversaries

Harold Nicks	12 years, July 14
Pastor - Syracuse	
Corbett Martin	7 years, July 29
Pastor - Bethlehem	

HELP CHANGE THE COURSE OF AMERICA

Your Missouri Baptist Convention - Christian Life Commission wants to encourage every Missouri Baptist aged eighteen and older to register to vote, and for your local church to help make that happen.

All elections are important, but this year the August 5th Primary Election and the November 4th General Election are crucial-the sanctity of life, the institution of marriage, and religious liberty are all under attack as never before in our country.

The last day to register to vote in the August Primary Elections is July 9, 2014. <u>Christians ought to vote!</u>

THE CHURCH COULD CHANGE THE COURSE OF AMERICA IF WE JUST VOTED! There are 60 million Christians in America, and 30 million of them don't vote or are not even registered to vote!

Our heart's desire is that your Missouri Baptist Churches will identify and help to register unregistered members in their congregations. Mrs. Bev Ehlen, one our CLC members, is coordinating our Voter Registration Project. If you have any questions you may contact her for assistance: Bev Ehlen at 314-608-0168 or bevehlen@yahoo.com.

If you wish to download any of these items, (General Voter Information, Request for Missouri Absentee Ballot, 2014 Missouri Election Calendar, Voter Registration Application Form, and Bulletin Inserts), go to www.mbcpathway.com/voter.

Receipts from our churches

Church	May 2014	YTD
Antioch		777.66
Bethlenem ······	413.44	2030.76
Bethany	250.00	1250.00
	162.48	
	627.08	
	579.32	
	67.56	
	1438.99	
	50.00	
	1830.83	
	630.38	
	811.34	
	79.72	
	977.91	
Lamine ·····	294.66	$\cdots 1445.78$
LaMonte ·····	159.79	1444.13
Memorial ·····	200.00	946.00
	00	
	1149.66	
	177.17	
Primera Iglesia His	pana00	30.00
	90.00	
	·····75.00 ······	
	00	
	300.00	
The Vision Church	66.06	$\cdots 227.99$
Checking -Beginning l	Balance - May 2014	\$ 4.563.57
Undesignated receipts	s	10,516.39
Designated receipts		860.00
Transfer to Designate	d Funds	(794.00)
Ending Balance		\$ 5.519.60
Reserve Fund — May 2	<u></u>	\$ 112.31
Service Chg		(10.00)
Transfer from General	l Fund	1,500.00
Ending Balance		\$1,602.34
<u> Mission Trip Fund - M</u>	<u>ay 2014</u>	
Designated Funds - Ma	ay 2014	¢4 224 02
-		
Transfer from Genera	l Fund	860.00
Ending Balance		\$16,464.56
2014 required mo	onthly receipts	\$ 9,844.00
Ma	y undesignated receipts—	— 10,516.39
A 4 - 1	. (balarri) ta maaat 11	+ 0 C70 00



Thank you God for our freedom! May we never forget the MANY sacrifices that were made!

Amount above or (below) to meet budget \$ 672.39

Mission Statement: Equipping churches in partnership to achieve healthy Kingdom growth **Vision Statement:** Healthy churches on mission for Christ

"NEWS FROM OUR CHURCHES"

<u>Antioch</u>: We participated in the Green Ridge Community "Church in the Park" on June 29. John Barrett supplied our pulpit on the 22nd as our pastor was away on vacation. Bro. Palmer presented a chalk art program the last night of Children's Camp at Heit's Point.

<u>Bethany</u>: The saints at Bethany are off to a "Go & Tell" summer. We held two community outreaches and then hosted our annual VBS. We enjoyed our first summer hymn sing the evening of the 1st. Our guys shared a "Men and Boys" breakfast on Father's Day. We provided weekly transportation for area campers to the Sagrada Scholarship Bible Camp. Our May team to the Haiti Home of Hope orphanage reported on their mission trip on the 22nd, with team-leader Marty Holdeman preaching from Philippians 2.

Bethlehem: Our church has not held a VBS for 40 plus years. Boy, we were blessed! VBS was held June 15 through 19 each evening and we had 53 children with approximately 30 workers. God is good and it has been wonderful. We had 4 Professions of Faith from VBS.

<u>Calvary</u>: We sent four children to Children's Camp. The remodeling of the auditorium has begun. We are holding services in the Fellowship Hall. Our Trustees are doing a great job of overseeing the remodeling. Our choir, due to the remodeling, will present a Fourth of July Celebration at a later date. A mini celebration will be presented on the 6th. Our library has been updated. We have a large selection of books, tapes, and videos for members to take home and enjoy during the Summer. We appreciate the time these ladies spent updating the library. Pastor Ted has been leading a book study on "ISLAM, RELIGION OF PEACE OR WAR?" We have many in our church family with health problem. They are in our daily thoughts and prayers.

<u>Camp Branch</u>: : The Men's Breakfast is held each month. We sent several kids to camp. Our library has a large selection of videos, tapes and books for all to enjoy during the Summer.

East Sedalia: Vacation Bible School was held June 1-6, with an average attendance of 65 children and 33 workers. The clothing room was open from 9:00 a.m. to noon on Saturday, June 7. Several people came to take free clothing. On Father's Day, June 15, all dads of children up through Grade 6, were invited to "Donuts with Dad" during Sunday School. They could then see what their children learned about Jesus and other activities during Sunday School hour. The American Red Cross Blood Drive was held on Monday, June 23, from 2:00-6:00 pm. Pastor Scott Braun was on vacation Sunday June 29. In his absence, Cameron Tucker, Minister of Music and Youth, preached for the morning service.

FBC, Sedalia: We had a great Vacation Bible School June 23 – 27, with close to 140 children enrolled. Bible School kicked off on Sunday, June 22, with a Pool Party at Centennial Park pool. Our senior adults enjoyed their annual "Breakfast in the Park" on June 11, although everything got moved to the church because of rain that day! 12 kids and 2 leaders participated in the Associational Children's Camp at Heit's Point. We had an all-church picnic on the grounds on Sunday, June 29, to celebrate VBS and host all the families.

<u>Flat Creek</u>: We had 4 children attend Kids Kamp. Fathers were recognized on Father's Day. We are filling Rice Bags for Haiti on June 21.

<u>Katy Park</u>: Special Sunday School Promotion was Sunday, June 1. The Men's Ministry met on June 10 for a meeting and dinner. The Senior Adult Group (SAG) met on June 13 for their monthly meeting and luncheon. Recognition of fathers during morning service was on June 15. We received 2 by baptism on June 15. Five children and five camp kabin leaders attended HBA Kids' Kamp at Heit's Point. Katy Park served approximately 60 people an evening meal at the Community Café on June 17. Jeff Page led a Sunday morning service for the residents of Fairview Nursing Home on June 22. Vacation Bible School was held June 23 through 27 using LifeWay's Agency 3D curriculum.

New Hope: Six of our teens were accompanied by one adult to Super Summer at Hannibal La-Grange University. Seven children and four kabin leaders attended Children's Camp at Heit's Point in June. A 5th Sunday Fellowship (carry-in dinner) will be held on June 29th. Agency 3D VBS will be held from 9-noon daily July 14-18 for K-6th grade. The regular quarterly congregational meeting will be held at the close of the service on Sunday, July 27. Sedalia Harmony: The WMU meeting was held on June 1 following the morning worship service. The ladies enjoyed lunch prior to the meeting. The "Bags 4 Foster Kids" project was completed. Approximately 100 bags were completed and delivered to the Family Support and Children's Division for distribution to foster children prior to placement in a home. A small stuffed animal or small toy was also placed in each bag. A Father's Day Breakfast was enjoyed on June 15. We had four children attend the Kids Kamp at Heit's Point. Several members volunteered their services at the Open Door Thrift Store throughout the month of June.

<u>Smithton</u>: We had our VBS June 9-13th and had a great time. We averaged 30 children per night with an over abundance of volunteer help. Now we are starting to plan for our Chicken/Fish Fry in September. We decided to do it at the park again and hope to have a great attendance. The Pastor Search Committee has narrowed their search down and hope to have a pastor soon!

Syracuse: We had Vacation Bible School on June 23-27. We had new shingles put on the church roof and a Dedication Service was on June 1. We reached our goal for Annie Armstrong of \$400.

HARMONY BAPTIST ASSOCIATION

P.O. Box 1810 Sedalia, MO 65302

Address Service Requested





Non-Profit Org. Permit #302 U.S. Postage Paid Sedalia MO 65302

"MERCY ME" Concert

Tickets on Sale Now for Pepsi Grandstand Concerts

There is going to be a Christian Concert at the Missouri State Fair this year.

Thursday, August 14 - 7:30 pm

Tickets: \$25, \$20

Complete concert lineup available online
Buy tickets:
MOSTATEFAIR.COM
TICKETMASTER.COM
or 800-796-6776

Adult Bible Study and Music at Calvary

Elvis Durrill - 281-3420

Monday, July 7, is our next Adult Bible Study and Music at Calvary Baptist Church, 1015
West 16th Street, from 10:00 to 11:30 am.
Loye Pannell (Calvary) will lead the Bible Study. Marty Walkington (Katy Park) will lead the music and Albe Fisher (Sedalia Harmony) will play the piano.

Refreshments will be provided by Sherrill Rowland (Katy Park) and Dona Smith (Lamine).

2014 Vacation Bible School Dates

Mt Herman	July 10-13	6:00-8:00 pm	Sedalia Harmony	July 23-24 25	5:00-8:00 pm 3:00-7:00 pm
Flat Creek Houstonia	July 14-18 July 14-18	9:00 am-noon 9:30-11:30 am	Green Ridge	August 4-5	5:30-8:00 pm
New Hope	July 14-18	9:00 am-noon	Providence	August 6-8	6:00-8:30 pm

Reports Needed by August 8

Each church is asked to complete an Annual Church Profile that tells what the church has done in a variety of areas over the past twelve months. These are summarized and included in the Book of Reports that are distributed at the Annual Meeting on September 14 at New Hope. This profile is needed in the Mission Office no later than August 8.

Church clerks are encouraged to go on-line to fill out the Annual Church Profile report. We are currently waiting for the password information to be sent to us.

Apple Festival

September 13, 2014 (Saturday): 9:00 AM - 3:00 PM

First Baptist Church Raymore 116 S. Washington Street Raymore, MO 64083



The Apple Festival is an annual fundraising/public relations/family fun event that benefits the children of Missouri Baptist Children's Home. For more information and to download forms for the Apple Festival go to the website: www.mbch.org.

THANKS for your generous gifts in support of Missouri missions!



Visit mobaptist.org/ mmo for promotional ideas and free download resources including bulletins inserts and prayer

guide and a "Where your MMO gifts go."

Check our the videos on our website and plan to show them in worship and share them on your website or Facebook pages.

Schedule Eight Days of Prayer in September.

To order additional resources, visit mobaptist.org/mmo or call 800.736.6227 ext. 303 or email mmo@mobaptist.org.



August 23, 2014 St Louis, MO — Parkway Baptist Church

This highly-focused conference will concentrate on the specific age-group segment you teach. You'll receive step-by-step guidance on how to teach in ways that genuinely transform lives, and you'll leave with practical ideas you can put to work immediately.

Featured Speaker David Francis

David Francis is the Director of Sunday School at LifeWay Christian Resources. He has also served as an associate pastor and minister of education.

CONFERENCE TRACKS FOCUSED ON SPECIFIC AGE SEGMENTS

This TRANSFORM event offers one of the finest faculties in the United States to equip leaders and to build groups that impact lives.

Schedule

8:00-8:30 am Registration 8:30-9:15 am Rally with David Francis 11:45 am-12:30 pm Lunch provided 12:30-2:45 pm Age-Group Conference Sessions

13 TRACKS OF STUDY

- Three Preschool: birth-2, 3-prekindergarten, Kindergarten
- Three Children: 1st-2nd grades, 3rd-4th grades, preteen (5th-6th grades)
- Student
- · Three Adult: young, median, senior
- · Sunday School Director
- Minister of Education
- Pastor

\$25 Per Person*

To register, call 800.254.2022 or go to lifeway.com/transform. Whether you are a Sunday School teacher or a small group leader, this conference is for you.

*Program fee and lunch only. Does not include travel and accommodations.

HBA 2015 Proposed Budget

Line Item #	ITEM		2014		2015
	DIRECTOR OF MISSIONS				
1	DOM Salary	\$	10,900.00	\$	7,000.00
2	DOM Housing	\$	16,000.00	\$	18,000.00
3	DOM Annuity	\$	6,000.00	\$	-
4	DOM Insurance	\$	21,889.00	\$	24,800.00
5	DOM Auto Reimbursement	\$	7,000.00	\$	6,000.00
6	DOM Professional Reimbursement	\$	635.00	\$	624.00
	Sub Total:	\$	62,424.00	\$	56,424.00
7	DOM Conventions & Conferences	65	850.00	\$	850.00
8	DOM Hospitality Ministry	65	500.00	\$	500.00
9	DOM Christmas Bonus	65	500.00	\$	-
	Sub Total:	49	1,850.00	\$	1,350.00
	OTHER SALARIES				
10	Administrative Assistant Salary	\$	14,152.00	\$	10,605.00
11	Administrative Assistant Christmas Bonus	\$	200.00	\$	-
32	Employer Tax	65	1,100.00	\$	1,100.00
	Sub Total:	49	15,452.00	\$	11,705.00
	CHURCH MINISTRY TEAMS				
14	Bible Study	65	1,500.00	\$	1,000.00
15	Discipleship/Small Groups	\$	<u>-</u>	\$	100.00
16	Worship/Music	65	-	\$	100.00
17	Leadership	\$	750.00	\$	750.00
18	Prayer	\$	150.00	\$	150.00
19	Life Stewardship	\$	150.00	\$	100.00
20	Family	\$	-	\$	-
21	Children's Camp	65	3,300.00	\$	-
	Sub Total:	\$	5,850.00	\$	2,200.00
	MISSIONS MINISTRY TEAMS				
22	Evangelism	\$	1,000.00	\$	1,000.00
23	Cultural Awareness	\$	-	\$	-
24	Missions Activities	\$	877.00	\$	600.00
25	Missions Education	\$	625.00	\$	625.00
26	On Mission Celebration	\$	1,200.00	\$	-
	Sub Total:	\$	3,702.00	\$	2,225.00
	OFFICE				
28	Telephone/Internet	\$	4,500.00	\$	3,700.00
29	Office Supplies	\$	3,750.00	\$	2,700.00
30	Office Equipment	\$	1,200.00	\$	600.00
31	Postage	\$	3,000.00	\$	1,000.00
33	Website	\$	600.00	\$	650.00
13	Associational Meetings	\$	300.00	\$	250.00
	Sub Total:	\$	13,350.00	\$	8,900.00
	OFFICE BUILDING				
12	Custodian	\$	1,300.00	\$	1,300.00
35	Utilities	\$	2,750.00	\$	2,500.00
36	Repair & Maintenance	\$	3,500.00	\$	3,000.00
	Building Insurance/Workman's	_	4 000 55	_	4.000.55
37	Compensation	\$	4,300.00	\$	4,200.00
	Sub Total:	\$	11,850.00	\$	11,000.00
	MISCELLANEOUS	*	0.0=0.00	*	0.0=0.00
34	Loan Repayment	\$	3,650.00	\$	3,650.00
		_	140 400 00	_	AT 1515
	Grand Total:				97,454.00
	Monthly Ave Needed:	\$	9,844.00	\$	8,121.17