OFFICE WORK PLAN

For the <u>1st</u> Quarter of 2015

Name of Office: Engineering Office

Name of Programs/ Activities	Objectives	Strategies	Period of Implementation	Required amount of Programs/ Activity	Fund Sources	Area of Concern/Expecte d Beneficiaries	Expected Output
ENGINEERING SERVICES				•			
I.ROADS & BRIDGES DEV'T							
1.Concreting of Barangay Roads	Improve all Brgy. access & main road	Prepare POW &	Jan. – March 2015	6,000,000.00	20% Dev't	6 Barangay	Existing gravel
		Submit to LCE			Fund/Gen.Fun		roads concreted
		Approval			d/DA/DPWH		
2.Rehabilitation of Farm to Market Road	Easy way of transporting agricultural	Prepare POW &	Jan. – March 2015		-do-		Damage FMR
	products & other Farm commodities	submit to LCE & other		1,000,000.00		Local Framers &	rehabilitated &
		concern agencie				commuters	improved
3.Rehabilitation/Construction/Maintenance of Municipal	Improve all damage road in the	Prepare POW &	Jan. – March 2015		20% Dev't	Municipal wide	Improved Municipal
road	municipality	submit to LCE & other		10,000,000.00	Fund/Gen.Fun	·	road
		concern agencies			d/DA/DPWH		
SUB- TOTAL (ROADS & BRIDGES DEV'T)				17,000,000.00			
II. DRAINAGE IMPROVEMENT PROGRAM			Jan. – March 2015				
						Poblacion Area	3Km of Drainage to
 Construction of drainage canal at town proper 	To minimize flooding in poblacion	Prepare POW &		10,000,000.00	20% Dev't		drain Brgy. In town
(Poblacion)	area.	submit to LCE & other			Fund		proper
		concern agencies					
		Prepare POW &	Jan. – March 2015				
2. Excavation & Desilting of Sapang Bayan Creek	Restore & Improve water ways of	submit to LCE & other		700,000.00	20% Dev't	Poblacion Area	2 Km of water way
(Poblacion)	Sapang Bayan Creek	concern agencies			Fund		declogged& prepared
SUB- TOTAL DRAINAGE IMPROVEMENT PROGRAM				10,700.000.00			
I.A BUILDING PERMIT	To ensure that all erected structure	Information	Jan. – March 2015	200,000.00	Gen. Fund	Municipality of	All buildings &
1.Issuance of Building permit	shall confirm to PD 1096 (Nat'l Bldg.	Dissemination				Bongabon	other related
	Code of the Phil)						structure are
							inspected

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III. MAINTENANCE & IMPROVEMENT OF EXISTING PUBLIC FACILITIES							
Repair/ Improvement of Multi- Purpose Building	Maintain the stability of the building	Regular Inspection	Jan. – March 2015	1,000,000.00	20% Dev't Fund	Municipality	Improved Facilities
2.Plaza Parks & Monuments/Dona Aurora	Maintain Improvement of Town Plaza	Regular Inspection	Jan. – March 2015	500,000.00	20% Dev't Fund	Municipality	Improved Facilities
3.Improvement of MRF	To fully implement the solid waste management act.	Information dissemination Program	Jan. – March 2015	1,000,000.00	20% Dev't Fund	Municipality	Improved Facilities
4.Improvement of Dumpsite	Upgraded Dumpsite to Sanitary Landfill	Prepare POW & submit to LCE & other concern agencies for funding	Jan. – March 2015	10,000,000.00	20% Dev't Fund	Municipality	Improved dumpsite
SUB TOTAL OF REPAIR/IMPROVEMENT OF MUNICIPAL BUILDING				12,500,000.00			

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For the	Quarter	of 2015
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			Implementation	of Programs/ Activity		Concern/Expecte d Beneficiaries	
IV. AGRICULTURAL INFARSTRUCTURE DEV'T							
Construction of Multi- Purpose Drying Pavement	Increase in drying capacity	Tap the local farmers &Coop .	April - June 2015	2,000,000.00	DA/20% Dev't fund	Local Farmers	Increase drying capacity, benefitting local farmers
Construction of Small Water Impounding Project (SWIP)	Additional water for irrigation	Make an ocular survey & the proposed area	Jan. – March 2015	20,000,000.00	DA/20% Dev't fund	Local Farmers	Additional irrigation coverage
SUB TOTAL OF AGRICULTURAL INFARSTRUCTURE DEV'T				7,000,000.00			

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V. SCHOOL FACILITIES IMPROVEMENT PROGRAM 1. Construction of Multi-Purpose, Gymnasium at different schools (Pesa 2 Units, Larcon Extension 2 Span)	To create additional shelter for student	Prepare POW & submitted to LCE for approval	April - June 2015	1,000,000.00	20% Dev't fund	Schools & Barangay	Additional gyms erected to service schools
2.Construction of Multi-Purpose Building	To create additional shelter for Barangay & municipal officials	Prepare POW & submitted to LCE for approval.	Jan. – Dec. 2015	1,200,000.00	Gen.Fund/ Dep-Ed 20% Dev't fund	School	& barangays Additional School building to service schools & barangay
SUB- TOTAL SCHOOL FACILITIES IMPROVEMENT PROGRAM				2,200,000.00			
VI. INSTALLATION OF STREETLIGHTS 1. Installation of Streetlights- Town proper	Lighted Streetlights & Safe streets in poblacion	Prepare POW & submitted to LCE for approval	Jan. – March 2015	4,000,000.00	Gen. Fund	Poblacion	20 Units solar st. lights erected & serviceable well lighted & safe streets 100% of existing lighting facilities functional
 Repair/maintenance of existing street lights 	Lighted Streetlights & Safe streets in poblacion	Prepare POW & submitted to LCE for approval	Jan. – March. 2015	2,000,000.00	Gen. Fund	Poblacion	
SUB TOTAL OF AGRICULTURAL INFARSTRUCTURE DEV'T				6,000,000.00			

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VI. REPAIR/ REHABILITATION OF DIGMALA RIVER FLOOD CONTROL 1. Purchased of Heavy Equipment (Bulldozer)	To Desilt&Dredge Digmala River to minimize flooding in the municipality		Jan. – Dec. 2015	6,000,000.00	NDCC	Digmala river/ Municipality of Bongabon	Effective & Functional Flood control System
2.Purchased of 3 Units of Dumptruck	Service as Rescue vehicle during flooding		Jan. – March 2015	2,500,000.00	NDCC	Municipality of Bongabon	Effective & Functional Flood control System
SUB- TOTAL REPAIR/ REHABILITATION OF DIGMALA RIVER FLOOD CONTROL				8,500,000.00			

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