

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE FOURTH QUARTER, CY 2013**

Province, City or Municipality: **Municipality of Bongabon**

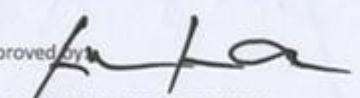
Plan Control No. \_\_\_\_\_ Planned Amount \_\_\_\_\_ page (1) of (3) Pages  
 Department/ Office: \_\_\_\_\_ Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5	Door Sign 10"x30" (Mayor's Hall)	P 5,850.00	2	pcs	P 11,700.00							2	P 11,700.00
6	Marker 12"x20" (Mayor's Gallery)	4,800.00	2	pcs	9,600.00							2	9,600.00
7	Marker 12"x24" (Mission Vision)	5,880.00	1	pc.	5,880.00							1	5,880.00
8	Plate 1 1/2" x7 (Name of 25 Mayor's in Bongabon)	100.00	25	pcs	2,500.00							25	2,500.00
9	Discovery Intel Pentium Dual Core G2020 2.90 GHz MSI HGIM-P31/W8 M.Board, 2 GB DDR3 Memory 500 GB SATA HDD, Discovery M19, Mouse, Keyboard, Speaker FREE: AOC E950SN LED MONITOR (Windows 7 starter)	24,550.00	1	pc.	24,550.00							1	24,550.00
10	GARMIN-GPS MAP 78s High Sensitivity GPS w/ Hot fix 3 Axis Compass & Barometric Altimeter 1-7 GB Internal Memory Plus Micro SD 20 Hrs. Battery Life	39,990.00	1	unit	39,990.00							1	39,990.00

Prepared by:

**LARRY T. GONZALES**  
Supply Officer

Approved by:

  
**ALLAN XYSTUS A. GAMILLA**  
Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE FOURTH QUARTER, CY 2013**

Province, City or Municipality: **Municipality of Bongabon**

Plan Control No. \_\_\_\_\_

Planned Amount \_\_\_\_\_

page   1   of   3   Pages

Department/ Office: \_\_\_\_\_

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
11	Discovery Intel Pentium Dual Core G2020 2.90 GHz MSI HGIM-P31/W8 M.Board, 2 GB DDR3 Memory 500 GB SATA HDD, Discovery M19, Mouse, Keyboard, Speaker FREE: AOC E950SN LED MONITOR (Windows 7 starter)	P 24,550.00	1	unit	P 24,550.00														
12	Samsung NP530U45-SO1PH Ultrabook w/SSD Intel Core i-5-3337VM 2.7 GHz 4GB memory 500GB hard disk 14" monitor AMD 2GB Windows 8 Bag	45,000.00	1	unit	45,000.00													1	45,000.00
13	Samsung monochrome laser printer	4,800.00	1	unit	4,800.00													1	4,800.00

Prepared by:

**LARRY T. GONZALES**  
Supply Officer

Approved by:

**ALLAN XYSTUS A. GAMILLA**  
Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE FOURTH QUARTER, CY 2013**

Province, City or Municipality: **Municipality of Bongabon**

Plan Control No. \_\_\_\_\_

Planned Amount \_\_\_\_\_

page   1   of   3   Pages

Department/ Office: \_\_\_\_\_

Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_


Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
14	COMPUTER PACKAGE - Intel Core i3-3220 3.3ghz - ASUS H61M-E MBOARD - 8GB (2X4GB) DDR3 MEMORY - 500GB SATA HARDDISK - 18.5 LED MONITOR - 24X DVD-RW OPTICAL - CREATIVE A120 SPEAKER - GENIUS WIRELESS COMBO MOUSE/KEYBOARD - AVR	P 24,000.00	1	unit	P 24,000.00									1	P 24,000.00
15	SIGMA C-2408 GLASS TABLE	4,592.00	1	unit	4,592.00									1	4,592.00
16	601AX CHAIR	2,570.00	1	unit	2,570.00									1	2,570.00
17	EPSON L210	7,995.00	1	unit	7,995.00									1	7,995.00
18	EYE GLASSES	300.00	165	pcs	49,500.00									165	49,500.00
19	TABLE SIGN	1,300.00	16	pcs	20,800.00									16	20,800.00

Prepared by:

**LARRY T. GONZALES**  
Supply Officer

Approved by:

  
**ALLAN XYSTUS A. GAMILLA**  
Municipal Mayor