

Republic of the Philippines
 Province of Nueva Ecija
MUNICIPALITY OF BONGABON
ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
 Current Year 2012

Item No.	Particulars	Mode of Procurements	Unit of Measure	Quantity Requirement	Estimated Unit Cost	Total Cost	Source of Fund	Approved Budget	Remarks
	ADVERTISING								
1	Publication of Investment Code	SVP	issue	6	33,000.00	198,000.00	Annual Budget	MOOE	Publication
						198,000.00			
	CELLCARDS/CELLPHONE								
2	Cellcard	PS/Shopping	Pcs	30	99.00	2,970.00	Annual Budget	MOOE	Commonly
3	Cellcard, Globe (100)	PS/Shopping	Pcs	75	100.00	7,500.00	Annual Budget	MOOE	Used Office
4	Cellcard, Smart (100)	PS/Shopping	Pcs	66	100.00	6,600.00	Annual Budget	MOOE	Supplies
						17,070.00			
	COMPUTER SUPPLIES/SPAREPARTS								
5	Battery lithium maxell	PS/Shopping	Pcs	3	2,500.00	7,500.00	Annual Budget	MOOE	Commonly
6	Card reader	PS/Shopping	Pcs	3	850.00	2,550.00	Annual Budget	MOOE	Used Office
7	CD Rack	PS/Shopping	Pcs	3	75.00	225.00	Annual Budget	MOOE	Supplies
8	CD-RW	PS/Shopping	Pcs	400	40.00	16,000.00	Annual Budget	MOOE	
9	Cartridge, Ribbon LX 300	PS/Shopping	Pcs	15	175.00	2,625.00	Annual Budget	MOOE	
10	Cartridge, Ribbon LX 300	PS/Shopping	Pcs	15	165.00	2,475.00	Annual Budget	MOOE	
11	Computer hard disk	PS/Shopping	Unit	3	2,576.00	7,728.00	Annual Budget	MOOE	
12	Computer Printer LX 300	PS/Shopping	Unit	3	5,800.00	17,400.00	Annual Budget	MOOE	
13	Continous form 11 x 9 1/2 3 ply	PS/Shopping	Pcs	12	980.00	11,760.00	Annual Budget	MOOE	
14	Continous form 11 x 9 1/2 2 ply	PS/Shopping	Pcs	12	870.00	10,440.00	Annual Budget	MOOE	
15	DVD RW	PS/Shopping	Pcs	93	20.00	1,860.00	Annual Budget	MOOE	
16	External hard disk	PS/Shopping	Pcs	3	2,900.00	8,700.00	Annual Budget	MOOE	
17	Hp Ink # 21 Black	PS/Shopping	Pcs	96	1,100.00	105,600.00	Annual Budget	MOOE	
18	Hp Ink # 22 Black	PS/Shopping	Pcs	63	1,100.00	69,300.00	Annual Budget	MOOE	
19	Hp Ink # 22 Colored	PS/Shopping	Pcs	30	1,300.00	39,000.00	Annual Budget	MOOE	
20	Hp Ink # 60 Black	PS/Shopping	Pcs	120	1,100.00	132,000.00	Annual Budget	MOOE	

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21	Hp Ink # 60 Colored	PS/Shopping	Pcs	36	1,200.00	43,200.00	Annual Budget	MOOE	
22	Hp Ink # 703 Black	PS/Shopping	Pcs	38	394.21	14,979.98	Annual Budget	MOOE	
23	Hp Ink # 703 Colored	PS/Shopping	Pcs	105	394.00	41,370.00	Annual Budget	MOOE	
24	Hp Ink # 704 Black	PS/Shopping	Pcs	132	700.00	92,400.00	Annual Budget	MOOE	
25	Hp Ink # 704 Colored	PS/Shopping	Pcs	69	750.00	51,750.00	Annual Budget	MOOE	
26	Hp Ink # 810 Black	PS/Shopping	Pcs	9	850.00	7,650.00	Annual Budget	MOOE	
27	Hp Ink # 810 Colored	PS/Shopping	Pcs	9	900.00	8,100.00	Annual Budget	MOOE	
28	Ink refill (500ml)	PS/Shopping	Pcs	15	550.00	8,250.00	Annual Budget	MOOE	
29	Internet Wire	PS/Shopping	Mtrs	90	50.00	4,500.00	Annual Budget	MOOE	
30	Keyboard	PS/Shopping	Pcs	10	140.00	1,400.00	Annual Budget	MOOE	
31	Laptop bag	PS/Shopping	Pcs	10	784.00	7,840.00	Annual Budget	MOOE	
32	Linksky Dangled	PS/Shopping	Pcs	5	2,800.00	14,000.00	Annual Budget	MOOE	
33	LX 300	PS/Shopping	Pcs	15	150.00	2,250.00	Annual Budget	MOOE	
34	Memory Card adaptor	PS/Shopping	Pcs	10	20.00	200.00	Annual Budget	MOOE	
35	Speaker	PS/Shopping	Set	10	150.00	1,500.00	Annual Budget	MOOE	
36	USB Adapter	PS/Shopping	Pcs	20	680.00	13,600.00	Annual Budget	MOOE	
37	USB Flash Drive 8 GB	PS/Shopping	Pcs	30	1,100.00	33,000.00	Annual Budget	MOOE	
38	USB Flash Drive 4 GB	PS/Shopping	Pcs	15	700.00	10,500.00	Annual Budget	MOOE	
39	WI-fi Adapter	PS/Shopping	Pcs	5	948.00	4,740.00	Annual Budget	MOOE	
40	Wire Internet Cable	PS/Shopping	Mtrs	90	15.00	1,350.00	Annual Budget	MOOE	
						296,245.94			
	ELECTRICAL SUPPLIES								
41	Battery Energizer 9 volts	PS/Shopping	Pcs	100	155.00	15,500.00	Annual Budget	MOOE	Electrical
42	Capsule bulb 26W	PS/Shopping	Pcs	200	185.00	37,000.00	Annual Budget	MOOE	Supplies
43	Cata bulb	PS/Shopping	Pcs	150	60.00	9,000.00	Annual Budget	MOOE	

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44	Electrical tape	PS/Shopping	Pcs	100	35.00	3,500.00	Annual Budget	MOOE	
45	Flourescent lights 20W	PS/Shopping	Pcs	100	250.00	25,000.00	Annual Budget	MOOE	
46	PDX wire #12	PS/Shopping	Box	3	3,700.00	11,100.00	Annual Budget	MOOE	
47	PDX #14	PS/Shopping	Meter	165	38.00	6,270.00	Annual Budget	MOOE	
48	PVC pipe # 1/2	PS/Shopping	Pcs	66	100.00	6,600.00	Annual Budget	MOOE	
49	Receptacle	PS/Shopping	Pcs	90	45.00	4,050.00	Annual Budget	MOOE	
50	Switch eagle	PS/Shopping	Pcs	50	45.00	2,250.00	Annual Budget	MOOE	
51	Thumblar switch	PS/Shopping	Pcs	20	75.00	1,500.00	Annual Budget	MOOE	
52	Tukarol	PS/Shopping	Pcs	50	550.00	27,500.00	Annual Budget	MOOE	
53	T.W # 2.0 Stranded wire	PS/Shopping	Box	50	2,550.00	127,500.00	Annual Budget	MOOE	
54	T.W. #3.5 stranded wire	PS/Shopping	Box	50	3,450.00	172,500.00	Annual Budget	MOOE	
						95,130.00			
	ELECTRONIC SUPPLIES								
55	Blower Wheel	PS/Shopping	Pcs	10	1,300.00	13,000.00	Annual Budget	MOOE	Repair
56	Capasitor	PS/Shopping	Pcs	10	800.00	8,000.00	Annual Budget	MOOE	Equipment
57	Capasitor 4.7/250	PS/Shopping	Pcs	24	75.00	1,800.00	Annual Budget	MOOE	Supplies
58	Crossover Dividing Network	PS/Shopping	Pcs	10	525.00	5,250.00	Annual Budget	MOOE	
59	Honkey 90w mini uni adapter	PS/Shopping	Pcs	10	1,960.00	19,600.00	Annual Budget	MOOE	
60	Padlocs	PS/Shopping	Pcs	10	180.00	1,800.00	Annual Budget	MOOE	
61	Power Transistor	PS/Shopping	Pcs	25	195.00	4,875.00	Annual Budget	MOOE	
62	Resistors 10r 10w	PS/Shopping	Pcs	25	15.00	375.00	Annual Budget	MOOE	
63	Roller	PS/Shopping	Pcs	20	190.00	3,800.00	Annual Budget	MOOE	
64	Speaker Wire	PS/Shopping	Pcs	300	28.00	8,400.00	Annual Budget	MOOE	
65	Speak on Plug	PS/Shopping	Pcs	20	290.00	5,800.00	Annual Budget	MOOE	
						72,700.00			

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FOOD/CATERING SERVICES									
66	Meal G	PS/Shopping	Pack	3000	130.00	390,000.00	Annual Budget	MOOE	Food/Meal
67	Meal H	PS/Shopping	Pack	3500	155.00	542,500.00	Annual Budget	MOOE	& Snack
68	Snack A	PS/Shopping	Pack	5000	60.00	300,000.00	Annual Budget	MOOE	
69	Snack B	PS/Shopping	Pack	6000	45.00	270,000.00	Annual Budget	MOOE	
						1,502,500.00			
FUEL, OIL AND LUBRICANTS									
70	ATF	PS/Shopping	500ml	50	190.00	9,500.00	Annual Budget	MOOE	Fuel, Oil &
71	Compressor Oil	PS/Shopping	Gal	50	1,500.00	75,000.00	Annual Budget	MOOE	Lubricant
72	Delo Gold	PS/Shopping	Liter	90	196.00	17,640.00	Annual Budget	MOOE	
73	Diesel	PS/Shopping	Liter	90651.25	49.50	4,487,236.88	Annual Budget	MOOE	
74	Fluid	PS/Shopping	Liter	50	230.00	11,500.00	Annual Budget	MOOE	
75	Gear Oil # 90	PS/Shopping	Liter	50	190.00	9,500.00	Annual Budget	MOOE	
76	Grease	PS/Shopping	Pack	60	495.00	29,700.00	Annual Budget	MOOE	
77	Motor Oil	PS/Shopping	Liter	600	195.00	117,000.00	Annual Budget	MOOE	
78	Oil Semi Synthetic	PS/Shopping	Liter	100	405.00	40,500.00	Annual Budget	MOOE	
79	Premium Gasoline	PS/Shopping	Liter	15251.25	56.29	858,492.86	Annual Budget	MOOE	
80	Silicon Oil	PS/Shopping	Liter	25	300.00	7,500.00	Annual Budget	MOOE	
						5,663,569.74			
GARMENTS									
81	Basketball Jersey (Sando & short)	PS/Shopping	Pair	200	600.00	120,000.00	Annual Budget	MOOE	Garments
82	Gina Cloth Black,White,Pink	PS/Shopping	Yrds	100	35.00	3,500.00	Annual Budget	MOOE	Supplies
83	Softex T-Shirt w/ print	PS/Shopping	Pcs	4000	125.00	500,000.00	Annual Budget	MOOE	
						623,500.00			

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	GAS								
84	Shellane Gas (Refill 12 kg)	PS/Shopping	Tank	4	855.00	3,420.00	Annual Budget	MOOE	Gas Refill
						3,420.00			
	IT EQUIPMENT AND SOFTWARE								
85	Router, 100MBS/1gb	PS/Shopping	Set	10	4,500.00	45,000.00	Annual Budget	MOOE	IT Equipment
						45,000.00			Supplies
	JANITORIAL SUPPLIES / HOUSEKEEPING								
86	Air freshener	PS/Shopping	Pcs	50	130.00	6,500.00	Annual Budget	MOOE	Janitorial
87	Basin Plastic Big	PS/Shopping	Pcs	20	75.00	1,500.00	Annual Budget	MOOE	Supplies
88	Broom, soft thick with wooden handle	PS/Shopping	Pcs	60	120.00	7,200.00	Annual Budget	MOOE	
89	Broom Stick (Ting Ting)	PS/Shopping	Pcs	100	10.00	1,000.00	Annual Budget	MOOE	
90	Doormat	PS/Shopping	Pcs	30	30.00	900.00	Annual Budget	MOOE	
91	Disinfectant cleaning in sachet	PS/Shopping	Doz	40	54.00	2,160.00	Annual Budget	MOOE	
92	Dishwashing liquid	PS/Shopping	Bottle	45	90.00	4,050.00	Annual Budget	MOOE	
93	Dishwashing liquid in sachet	PS/Shopping	Pcks	60	150.00	9,000.00	Annual Budget	MOOE	
94	Dustpan	PS/Shopping	Pcs	50	85.00	4,250.00	Annual Budget	MOOE	
95	Gloves	PS/Shopping	Pcs	30	25.00	750.00	Annual Budget	MOOE	
96	Hand Sanitizer	PS/Shopping	Pcs	30	150.00	4,500.00	Annual Budget	MOOE	
97	Mop	PS/Shopping	Pcs	75	120.00	9,000.00	Annual Budget	MOOE	
98	Pail Big	PS/Shopping	Pcs	10	175.00	1,750.00	Annual Budget	MOOE	
99	Powder soap in sachet	PS/Shopping	Doz	124	1,560.00	193,440.00	Annual Budget	MOOE	
100	Pronto floor (cream polisher)	PS/Shopping	Liter	30	400.00	12,000.00	Annual Budget	MOOE	
101	Toilet bowl cleaner (500ml)	PS/Shopping	Bottle	105	330.00	34,650.00	Annual Budget	MOOE	
102	Zonrox toilet disinfectant	PS/Shopping	Gallon	50	100.00	5,000.00	Annual Budget	MOOE	
						297,650.00			

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KITCHENWARE & UTENSILS									
103	Bowl	PS/Shopping	Doz	105	15.00	1,575.00	Annual Budget	MOOE	Kitchen
104	Chopping Board	PS/Shopping	Pcs	24	150.00	3,600.00	Annual Budget	MOOE	Utensil
105	Cup	PS/Shopping	Doz	60	15.00	900.00	Annual Budget	MOOE	Supplies
106	Kitchen Utensil	PS/Shopping	Set	5	1,450.00	7,250.00	Annual Budget	MOOE	
107	Knife	PS/Shopping	Pcs	10	60.00	600.00	Annual Budget	MOOE	
108	Plates	PS/Shopping	Doz	36	20.00	720.00	Annual Budget	MOOE	
109	Sandok	PS/Shopping	Pcs	10	35.00	350.00	Annual Budget	MOOE	
110	Siense	PS/Shopping	Pcs	10	35.00	350.00	Annual Budget	MOOE	
111	Spoon & Fork	PS/Shopping	Doz	68	10.00	680.00	Annual Budget	MOOE	
112	Water jug	PS/Shopping	Pcs	5	300.00	1,500.00	Annual Budget	MOOE	
						17,525.00			
LABOR / JOB ORDER									
113	Labor Aircon Repair	Negotiated	Per Unit	3	500.00	1,500.00	Annual Budget	MOOE	Repair of IT
114	Labor Check up (IT Equipment)	Negotiated	Per Unit	3	275.00	825.00	Annual Budget	MOOE	Equipment
115	Labor Repair 1 Unit Printer	Negotiated	Per Unit	3	500.00	1,500.00	Annual Budget	MOOE	
						3,825.00			
LABOR FOR THE REPAIR OF MOTOR									
VEHICLE & HEAVY EQUIPMENT									
116	Labor for Cylinderhead Replace and Cluth lining (WRW 186)	Negotiated	Lot	6	5,300.00	31,800.00	Annual Budget	MOOE	Tires & Spareparts
117	Labor for Cylinderhead Resurface	Negotiated	Lot	6	1,950.00	11,700.00	Annual Budget	MOOE	
118	Labor & Material Replace Timing Belt	Negotiated	Lot	6	4,300.00	25,800.00	Annual Budget	MOOE	
119	Labor SJN 677	Negotiated	Lot	3	3,100.00	9,300.00	Annual Budget	MOOE	

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120	Labor of Overhauling Aircondition (SJN 716)	Negotiated	Lot	3	8,804.00	26,412.00	Annual Budget	MOOE	
121	Labor & change Oil (PCSO)	Negotiated	Lot	4	2,130.00	8,520.00	Annual Budget	MOOE	
122	Labor & change Oil (WRW 186)	Negotiated	Lot	4	3,575.00	14,300.00	Annual Budget	MOOE	
123	Labor & change Oil (SJN 716)	Negotiated	Lot	8	5,379.00	43,032.00	Annual Budget	MOOE	
124	General Overhauling of Nissan Urvan Engine (SFC 728)	Negotiated	Lot	4	92,399.00	369,596.00	Annual Budget	MOOE	
125	Labor for the RM Dump Truck (HBH 942)	Negotiated	Lot	4	2,500.00	10,000.00	Annual Budget	MOOE	
126	Labor for the RM Dump Truck (HBH 946)	Negotiated	Lot	4	2,500.00	10,000.00	Annual Budget	MOOE	
127	Labor for the RM Dump Truck (SJM 391)	Negotiated	Lot	4	2,500.00	10,000.00	Annual Budget	MOOE	
128	Labor for the RM Backhoe	Negotiated	Lot	4	5,000.00	20,000.00	Annual Budget	MOOE	
129	Labor for the RM Loader	Negotiated	Lot	4	5,000.00	20,000.00	Annual Budget	MOOE	
130	Labor for the RM Grader	Negotiated	Lot	4	5,000.00	20,000.00	Annual Budget	MOOE	
						166,366.00			
	OFFICE EQUIPMENT								
131	Calulator Big	PS/Shopping	Unit	48	650.00	31,200.00	Annual Budget	Capit Outlay	Office
132	Calulator 12 Digits	PS/Shopping	Unit	12	750.00	9,000.00	Annual Budget	Capit Outlay	Equipment
133	Monitoring Board-Plywood	PS/Shopping	Pcs	8	2,330.00	18,640.00	Annual Budget	Capit Outlay	Supplies
134	Office Table	PS/Shopping	Pcs	5	4,500.00	22,500.00	Annual Budget	Capit Outlay	
135	Steel Cabinet 2 Drawers	PS/Shopping	Pcs	5	5,300.00	26,500.00	Annual Budget	Capit Outlay	
136	Steel Cabinet 4 Drawers	PS/Shopping	Pcs	5	14,000.00	70,000.00	Annual Budget	Capit Outlay	
137	White Board 3x5	PS/Shopping	Pcs	8	2,000.00	16,000.00	Annual Budget	Capit Outlay	
						193,840.00			

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	OFFICE SUPPLIES								
138	Alcohol	PS/Shopping	Bottle	400	150.00	60,000.00	Annual Budget	MOOE	Commonly
139	Alcohol 70%	PS/Shopping	Bottle	400	145.00	58,000.00	Annual Budget	MOOE	Used Office
140	Assessment Form	PS/Shopping	Pcs	10	500.00	5,000.00	Annual Budget	MOOE	Supplies
141	Balloons	PS/Shopping	Pcs	50	15.00	750.00	Annual Budget	MOOE	
142	BIR Form-0016	PS/Shopping	Pcs	1000	74.00	74,000.00	Annual Budget	MOOE	
143	Bond Paper Long	PS/Shopping	Pcs	120	245.00	29,400.00	Annual Budget	MOOE	
144	Bond Paper Short	PS/Shopping	Pcs	120	230.00	27,600.00	Annual Budget	MOOE	
145	Brown Envelop Long	PS/Shopping	Pcs	1000	5.00	5,000.00	Annual Budget	MOOE	
146	Brown Envelop Short	PS/Shopping	Pcs	1000	4.00	4,000.00	Annual Budget	MOOE	
147	Carbon Long	PS/Shopping	Boxes	20	600.00	12,000.00	Annual Budget	MOOE	
148	Cartolina assorted	PS/Shopping	Set	20	84.00	1,680.00	Annual Budget	MOOE	
149	Civil Registry forms MF 102	PS/Shopping	Pads	10	305.00	3,050.00	Annual Budget	MOOE	
150	Civil Registry forms MF 103	PS/Shopping	Pads	10	305.00	3,050.00	Annual Budget	MOOE	
151	Civil Registry forms MF 97	PS/Shopping	Pads	10	305.00	3,050.00	Annual Budget	MOOE	
152	Civil Registry forms MF 90	PS/Shopping	Pads	10	245.00	2,450.00	Annual Budget	MOOE	
153	Columnar book 24 columns	PS/Shopping	Bks	100	75.00	7,500.00	Annual Budget	MOOE	
154	Columnar book 10 columns	PS/Shopping	Pcs	20	22.00	440.00	Annual Budget	MOOE	
155	columnar book 4 columns	PS/Shopping	Bks	20	50.00	1,000.00	Annual Budget	MOOE	
156	Columnar 3 columns	PS/Shopping	Pcs	10	25.00	250.00	Annual Budget	MOOE	
157	columnar pad 30 columns	PS/Shopping	Pads	10	150.00	1,500.00	Annual Budget	MOOE	
158	Continous form 11 x 9 1/2 3 ply	PS/Shopping	Boxes	20	980.00	19,600.00	Annual Budget	MOOE	
159	Continous form 11 x 9 1/2 2 ply	PS/Shopping	Boxes	20	870.00	17,400.00	Annual Budget	MOOE	
160	Correction Fluid Magic Touch	PS/Shopping	Pcs	100	45.00	4,500.00	Annual Budget	MOOE	
161	Correction Tape Protip	PS/Shopping	Pcs	100	75.00	7,500.00	Annual Budget	MOOE	

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162	Cutter	PS/Shopping	Pcs	20	50.00	1,000.00	Annual Budget	MOOE	
163	Double Sided Tape	PS/Shopping	Pcs	20	58.00	1,160.00	Annual Budget	MOOE	
164	E-Paper Long	PS/Shopping	Pcs	200	245.00	49,000.00	Annual Budget	MOOE	
165	E-Paper short	PS/Shopping	Pcs	200	230.00	46,000.00	Annual Budget	MOOE	
166	Expanding Envelope	PS/Shopping	Pcs	500	25.00	12,500.00	Annual Budget	MOOE	
167	Expanding Folder	PS/Shopping	Pcs	500	20.00	10,000.00	Annual Budget	MOOE	
168	Fastener	PS/Shopping	Boxes	1000	35.00	35,000.00	Annual Budget	MOOE	
169	Fax Paper	PS/Shopping	Pcs	20	75.00	1,500.00	Annual Budget	MOOE	
170	Folder Long	PS/Shopping	Pcs	3000	5.00	15,000.00	Annual Budget	MOOE	
171	Folder Short	PS/Shopping	Pcs	3000	4.00	12,000.00	Annual Budget	MOOE	
172	Folder Long Green	PS/Shopping	Pcs	500	10.25	5,125.00	Annual Budget	MOOE	
173	Form 48	PS/Shopping	Ream	30	500.00	15,000.00	Annual Budget	MOOE	
174	Gell Ballpen colored assorted	PS/Shopping	Pcs	30	25.00	750.00	Annual Budget	MOOE	
175	Globiana Typewriter ribbon	PS/Shopping	Pcs	75	25.00	1,875.00	Annual Budget	MOOE	
176	HBW Ballpen	PS/Shopping	Pcs	300	8.00	2,400.00	Annual Budget	MOOE	
177	HBW Scissor	PS/Shopping	Pcs	20	50.00	1,000.00	Annual Budget	MOOE	
178	Jornal Book 2 columns	PS/Shopping	Pcs	40	75.00	3,000.00	Annual Budget	MOOE	
179	Magazine Box	PS/Shopping	Pcs	20	85.00	1,700.00	Annual Budget	MOOE	
180	Mailing envelope	PS/Shopping	Boxes	30	450.00	13,500.00	Annual Budget	MOOE	
181	Mechanical Pencil	PS/Shopping	Pcs	50	200.00	10,000.00	Annual Budget	MOOE	
182	M-Gel Sign Pen	PS/Shopping	Pcs	200	25.00	5,000.00	Annual Budget	MOOE	
183	Mongol Pencil	PS/Shopping	Boxes	500	96.00	48,000.00	Annual Budget	MOOE	
184	Notebook	PS/Shopping	Pcs	30	20.00	600.00	Annual Budget	MOOE	
185	Note Pad	PS/Shopping	Pcs	80	32.00	2,560.00	Annual Budget	MOOE	

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186	Onion Skin paper long	PS/Shopping	Boxes	30	110.00	3,300.00	Annual Budget	MOOE	
187	Onion Skin paper short	PS/Shopping	Boxes	30	100.00	3,000.00	Annual Budget	MOOE	
188	Packaging Tape	PS/Shopping	Pcs	20	62.00	1,240.00	Annual Budget	MOOE	
189	Panda Ball pen	PS/Shopping	Boxes	60	175.00	10,500.00	Annual Budget	MOOE	
190	Paper Clip Big	PS/Shopping	Boxes	200	20.00	4,000.00	Annual Budget	MOOE	
191	Paper Clip Small	PS/Shopping	Boxes	100	12.00	1,200.00	Annual Budget	MOOE	
192	Party Poppers	PS/Shopping	Pcs	10	180.00	1,800.00	Annual Budget	MOOE	
193	Paste	PS/Shopping	Pcs	25	45.00	1,125.00	Annual Budget	MOOE	
194	Pay-roll Bond paper S-20	PS/Shopping	Ream	20	2,400.00	48,000.00	Annual Budget	MOOE	
195	Pilot Ball pen	PS/Shopping	Pcs	44	384.00	16,896.00	Annual Budget	MOOE	
196	Pilot Ink (marker refill)	PS/Shopping	Bottle	10	72.50	725.00	Annual Budget	MOOE	
197	Pilot Marker Black	PS/Shopping	Pcs	120	45.00	5,400.00	Annual Budget	MOOE	
198	Pilot Marker Red	PS/Shopping	Pcs	100	45.00	4,500.00	Annual Budget	MOOE	
199	Pilot retractable pen	PS/Shopping	Pcs	50	41.00	2,050.00	Annual Budget	MOOE	
200	Pilot Sign pen	PS/Shopping	Boxes	50	900.00	45,000.00	Annual Budget	MOOE	
201	Plastic Envelope long	PS/Shopping	Pcs	100	18.00	1,800.00	Annual Budget	MOOE	
202	Plastic envelope short	PS/Shopping	Pcs	100	15.00	1,500.00	Annual Budget	MOOE	
203	Plastic Envelop w/ Handle	PS/Shopping	Pcs	100	40.00	4,000.00	Annual Budget	MOOE	
204	Puncher big #75 XL	PS/Shopping	Pcs	20	550.00	11,000.00	Annual Budget	MOOE	
205	Record Book 300 pages	PS/Shopping	Pcs	500	50.00	25,000.00	Annual Budget	MOOE	
206	Record Book 500 pages	PS/Shopping	Pcs	200	75.00	15,000.00	Annual Budget	MOOE	
207	Rubber band	PS/Shopping	Pcs	30	165.00	4,950.00	Annual Budget	MOOE	
208	Rubber band big	PS/Shopping	Pcs	30	195.00	5,850.00	Annual Budget	MOOE	
209	Ruler 12"	PS/Shopping	Pcs	14	18.00	252.00	Annual Budget	MOOE	
210	Ruler 24"	PS/Shopping	Pcs	30	70.00	2,100.00	Annual Budget	MOOE	

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211	Scotch Tape 1"	PS/Shopping	Pcs	200	20.00	4,000.00	Annual Budget	MOOE	
212	Scissor	PS/Shopping	Pcs	20	50.00	1,000.00	Annual Budget	MOOE	
213	Scissor Mapped	PS/Shopping	Pcs	20	76.00	1,520.00	Annual Budget	MOOE	
214	Sign pen	PS/Shopping	Pcs	100	75.00	7,500.00	Annual Budget	MOOE	
215	Special Paper	PS/Shopping	Pcs	60	45.00	2,700.00	Annual Budget	MOOE	
216	Stabilo Marker	PS/Shopping	Pcs	30	40.00	1,200.00	Annual Budget	MOOE	
217	Stamp Pad big	PS/Shopping	Pcs	10	75.00	750.00	Annual Budget	MOOE	
218	Stamp pad w/ ink #1	PS/Shopping	Pcs	10	65.00	650.00	Annual Budget	MOOE	
219	Stamp pad ink	PS/Shopping	Pcs	10	35.00	350.00	Annual Budget	MOOE	
220	Stapeler # 10	PS/Shopping	Pcs	5	60.00	300.00	Annual Budget	MOOE	
221	Staple wire # 10	PS/Shopping	Boxes	50	10.00	500.00	Annual Budget	MOOE	
222	Staple wire # 35	PS/Shopping	Boxes	100	45.00	4,500.00	Annual Budget	MOOE	
223	Stapler Remover	PS/Shopping	Pcs	50	15.00	750.00	Annual Budget	MOOE	
224	Stapler w/ Remover	PS/Shopping	Pcs	20	350.00	7,000.00	Annual Budget	MOOE	
225	Steadler Eraser Small	PS/Shopping	Pcs	30	47.00	1,410.00	Annual Budget	MOOE	
226	Steadler Mechanical pencil	PS/Shopping	Pcs	30	185.00	5,550.00	Annual Budget	MOOE	
227	Steadler Mechanical pencil lead .5	PS/Shopping	Boxes	50	55.00	2,750.00	Annual Budget	MOOE	
228	Sticker Paper	PS/Shopping	Pcs	100	45.00	4,500.00	Annual Budget	MOOE	
229	Tissue Paper	PS/Shopping	Bundle	60	360.00	21,600.00	Annual Budget	MOOE	
230	Tissue paper 2 ply 24's/pck	PS/Shopping	Bundle	60	180.00	10,800.00	Annual Budget	MOOE	
231	Tissue paper 2 ply 48's/pck	PS/Shopping	Bundle	70	360.00	25,200.00	Annual Budget	MOOE	
232	Wall Clock	PS/Shopping	Pcs	50	220.00	11,000.00	Annual Budget	MOOE	
233	White Board Marker	PS/Shopping	Pcs	50	50.00	2,500.00	Annual Budget	MOOE	
234	White board eraser	PS/Shopping	Pcs	50	25.00	1,250.00	Annual Budget	MOOE	
235	White envelope long (20pc)	PS/Shopping	Pack	200	29.50	5,900.00	Annual Budget	MOOE	

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236	White Wove Long	PS/Shopping	Ream	10	190.00	1,900.00	Annual Budget	MOOE	
237	White Wove Short	PS/Shopping	Ream	15	150.00	2,250.00	Annual Budget	MOOE	
238	Yellow Paper	PS/Shopping	Pads	150	40.00	6,000.00	Annual Budget	MOOE	
239	8.5 x 11 inch. Certificate Frame	PS/Shopping	Pcs	100	250.00	25,000.00	Annual Budget	MOOE	
						194,986.25			
	OTHER MACHINERIES AND EQUIPMENT								
240	Monthly Preventive Maintenance of 1 Unit Generator	Negotiated	Unit	6	7,000.00	42,000.00	Annual Budget	MOOE	Various Tires & Spareparts
						42,000.00			
	PLAQUE/TROPHIES/MEDAL								
241	Trophies (Shoot Fest, Chess Tournament, Float Parade, Street Dancing, Mr, Miss. Bongabon)	Negotiated	Pcs	150	600.00	90,000.00	Annual Budget	MOOE	Commonly Used Office
242	Trophies (Basketball Tournament)	Negotiated	Pcs	150	900.00	135,000.00	Annual Budget	MOOE	Supplies
						225,000.00			
	PRINTED FORMS								
243	Accountable forms # 51	PS/Shopping	Pads	200	136.50	27,300.00	Annual Budget	MOOE	Commonly
244	Accountable forms # 53	PS/Shopping	Pads	100	115.50	11,550.00	Annual Budget	MOOE	Used Office
245	Accountable forms # 54	PS/Shopping	Pads	100	138.50	13,850.00	Annual Budget	MOOE	Supplies
246	Accountable forms # 55	PS/Shopping	Pads	50	105.00	5,250.00	Annual Budget	MOOE	
247	Accountable forms # 56	PS/Shopping	Pads	100	210.00	21,000.00	Annual Budget	MOOE	
248	BIR # 0016	PS/Shopping	Pads	500	74.34	37,170.00	Annual Budget	MOOE	
249	Book Bind Accountable Forms	PS/Shopping	Pads	100	850.00	85,000.00	Annual Budget	MOOE	
250	Booklet Full Color	PS/Shopping	Pads	200	13.00	2,600.00	Annual Budget	MOOE	
251	Cash Ticket	PS/Shopping	Pads	3000	8.00	24,000.00	Annual Budget	MOOE	
252	ID Cards Senior citizen	PS/Shopping	Pcs	3000	3.00	9,000.00	Annual Budget	MOOE	
253	Letter Head w/ Logo Long	PS/Shopping	Ream	50	750.00	37,500.00	Annual Budget	MOOE	
254	Letter Head w/ Logo Short	PS/Shopping	Ream	50	700.00	35,000.00	Annual Budget	MOOE	

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255	Memo Pad	PS/Shopping	Pads	30	750.00	22,500.00	Annual Budget	MOOE	
256	RPT Receipts	PS/Shopping	Pads	100	105.00	10,500.00	Annual Budget	MOOE	
						61,594.50			
	PRINTING								
257	Photocopy of Documents	Negotiated	Pcs	10000	1.00	10,000.00	Annual Budget	MOOE	Printing/
258	Tarpaulins 3x2ft	Negotiated	Pcs	10	240.00	2,400.00	Annual Budget	MOOE	Photocopy
259	Tarpaulins 2x8ft	Negotiated	Pcs	10	640.00	6,400.00	Annual Budget	MOOE	Supplies
260	Tarpaulins 4x8ft	Negotiated	Pcs	10	1,280.00	12,800.00	Annual Budget	MOOE	
261	Tarpaulins 3x3ft	Negotiated	Pcs	25	360.00	9,000.00	Annual Budget	MOOE	
262	Tarpaulins 3x5ft	Negotiated	Pcs	20	600.00	12,000.00	Annual Budget	MOOE	
263	Tarpaulins 4x5ft	Negotiated	Pcs	10	800.00	8,000.00	Annual Budget	MOOE	
264	Tarpaulins 4x6ft	Negotiated	Pcs	10	960.00	9,600.00	Annual Budget	MOOE	
265	Tarpaulins 3x12ft	Negotiated	Pcs	5	1,440.00	7,200.00	Annual Budget	MOOE	
266	Tarpaulins 7x10ft	Negotiated	Pcs	10	2,800.00	28,000.00	Annual Budget	MOOE	
267	Tarpaulins 7x11ft	Negotiated	Pcs	15	3,080.00	46,200.00	Annual Budget	MOOE	
268	Tarpaulins 8.5x11ft	Negotiated	Pcs	80	3,740.00	299,200.00	Annual Budget	MOOE	
269	Tarpaulins 8x6ft	Negotiated	Pcs	6	1,920.00	11,520.00	Annual Budget	MOOE	
270	Tarpaulins 8x12ft	Negotiated	Pcs	15	3,840.00	57,600.00	Annual Budget	MOOE	
271	Tarpaulins 8x13ft	Negotiated	Pcs	15	4,160.00	62,400.00	Annual Budget	MOOE	
272	Tarpaulins 3x18ft	Negotiated	Pcs	10	2,160.00	21,600.00	Annual Budget	MOOE	
273	Tarpaulins 3x22ft	Negotiated	Pcs	8	2,640.00	21,120.00	Annual Budget	MOOE	
274	Tarpaulins 10x24ft	Negotiated	Pcs	5	9,600.00	48,000.00	Annual Budget	MOOE	
						673,040.00			
	RENTAL								
275	Bus Rental to Manila	Negotiated	Unit	10	15,000.00	150,000.00	Annual Budget	MOOE	Rental /
276	Bus Rental with in Bongaobon	Negotiated	Unit	25	3,000.00	75,000.00	Annual Budget	MOOE	Hired
277	Chairs Rental	Negotiated	Pcs	4000	8.00	32,000.00	Annual Budget	MOOE	

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278	Chairs w/ Seat Cover Rental	Negotiated	Pcs	500	17.00	8,500.00	Annual Budget	MOOE	
279	Long Table Rental	Negotiated	Pcs	50	150.00	7,500.00	Annual Budget	MOOE	
280	Sound System Rental	Negotiated	Pcs	5	6,500.00	32,500.00	Annual Budget	MOOE	
						109,600.00			
	SPAREPARTS (AIRCONDITION)								
281	Blower wheel 1.5 Carrier	PS/Shopping	Pcs	5	1,300.00	6,500.00	Annual Budget	MOOE	Repair &
282	Capasitor 1.5 Carrier	PS/Shopping	Pcs	5	800.00	4,000.00	Annual Budget	MOOE	Cleaning
283	Freon 1.5 Carrier	PS/Shopping	Unit	5	2,500.00	12,500.00	Annual Budget	MOOE	Aircon
						23,000.00			
	SPAREPARTS MOTOR VEHICLE & HEAVY EQUIPMENT								
284	A 40 Bando Belt	PS/Shopping	Pcs	24	320.00	7,680.00	Annual Budget	MOOE	Various Tires
285	Air Cleaner	PS/Shopping	Pcs	24	950.00	22,800.00	Annual Budget	MOOE	& Spareparts
286	Auto Bulb	PS/Shopping	Pcs	24	15.00	360.00	Annual Budget	MOOE	
287	Barboon Brush	PS/Shopping	Pcs	10	50.00	500.00	Annual Budget	MOOE	
288	Battery Dyna Power 3SM	PS/Shopping	Pcs	24	2,756.00	66,144.00	Annual Budget	MOOE	
289	Bearing Carbon Brush	PS/Shopping	Pcs	12	125.00	1,500.00	Annual Budget	MOOE	
290	Bulb 12V	PS/Shopping	Pcs	16	10.00	160.00	Annual Budget	MOOE	
291	Bushing	PS/Shopping	Pcs	24	50.00	1,200.00	Annual Budget	MOOE	
292	Center Bolt (jap)	PS/Shopping	Pcs	12	100.00	1,200.00	Annual Budget	MOOE	
293	Check valve	PS/Shopping	Pcs	18	90.00	1,620.00	Annual Budget	MOOE	
294	Cholar seat build up	PS/Shopping	Pcs	3	1,200.00	3,600.00	Annual Budget	MOOE	
295	Clutch Booster Assy	PS/Shopping	Pcs	12	1,860.00	22,320.00	Annual Budget	MOOE	
296	Clutch hose (jap)	PS/Shopping	Pcs	9	350.00	3,150.00	Annual Budget	MOOE	
297	Clutch lining	PS/Shopping	Pcs	9	5,500.00	49,500.00	Annual Budget	MOOE	

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298	Clutch Operating Assy	PS/Shopping	Pcs	6	700.00	4,200.00	Annual Budget	MOOE	
299	Conrod big	PS/Shopping	Pcs	6	2,050.00	12,300.00	Annual Budget	MOOE	
300	Conrod regrind	PS/Shopping	Pcs	18	480.00	8,640.00	Annual Budget	MOOE	
301	Conrod restandard/rebushing	PS/Shopping	Pcs	18	467.00	8,406.00	Annual Budget	MOOE	
302	Cross Joint	PS/Shopping	Pcs	12	800.00	9,600.00	Annual Budget	MOOE	
303	Cross Joint GJM-91	PS/Shopping	Pcs	18	280.00	5,040.00	Annual Budget	MOOE	
304	Cylinder Head resurface	PS/Shopping	Pcs	9	1,800.00	16,200.00	Annual Budget	MOOE	
305	Cylinder sleeving in/out	PS/Shopping	Pcs	18	467.00	8,406.00	Annual Budget	MOOE	
306	Disc Horn	PS/Shopping	Pcs	12	580.00	6,960.00	Annual Budget	MOOE	
307	Engine bearing fitting	PS/Shopping	Pcs	26	215.50	5,603.00	Annual Budget	MOOE	
308	Engine Support	PS/Shopping	Pcs	16	900.00	14,400.00	Annual Budget	MOOE	
309	Engine valve	PS/Shopping	Pcs	3	6,500.00	19,500.00	Annual Budget	MOOE	
310	Electrical tape big	PS/Shopping	Pcs	30	30.00	900.00	Annual Budget	MOOE	
311	Fan belt	PS/Shopping	Pcs	28	400.00	11,200.00	Annual Budget	MOOE	
312	Fan Belt -47	PS/Shopping	Pcs	28	195.00	5,460.00	Annual Budget	MOOE	
313	Fuel filter	PS/Shopping	Pcs	12	650.00	7,800.00	Annual Budget	MOOE	
314	Fuel pump oil seal	PS/Shopping	Pcs	9	195.00	1,755.00	Annual Budget	MOOE	
315	Fuel pump washer	PS/Shopping	Pcs	18	50.00	900.00	Annual Budget	MOOE	
316	Halogen Bulb	PS/Shopping	Pcs	18	180.00	3,240.00	Annual Budget	MOOE	
317	Hose	PS/Shopping	Pcs	12	40.00	480.00	Annual Budget	MOOE	
318	Hose Clamp	PS/Shopping	Pcs	12	10.00	120.00	Annual Budget	MOOE	
319	Hydraulic Hose Assy x-wire 3/4 x 28"	PS/Shopping	Pcs	6	3,000.00	18,000.00	Annual Budget	MOOE	
320	K.S. Bolt 1/2 x 2	PS/Shopping	Pcs	16	10.00	160.00	Annual Budget	MOOE	
321	Liha	PS/Shopping	Pcs	16	30.00	480.00	Annual Budget	MOOE	

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322	Liner	PS/Shopping	Pcs	3	19,600.00	58,800.00	Annual Budget	MOOE	
323	Main Big	PS/Shopping	Pcs	6	2,450.00	14,700.00	Annual Budget	MOOE	
324	Main Journal Regrind	PS/Shopping	Pcs	24	480.00	11,520.00	Annual Budget	MOOE	
325	Molye	PS/Shopping	Pcs	6	1,525.00	9,150.00	Annual Budget	MOOE	
326	Nozzle calibrate % recondition	PS/Shopping	Pcs	12	50.00	600.00	Annual Budget	MOOE	
327	Oil Filter	PS/Shopping	Pcs	12	1,400.00	16,800.00	Annual Budget	MOOE	
328	Oil Seal	PS/Shopping	Pcs	6	380.00	2,280.00	Annual Budget	MOOE	
329	Over Hauling gasket	PS/Shopping	Pcs	9	5,000.00	45,000.00	Annual Budget	MOOE	
330	Piston pump	PS/Shopping	Pcs	12	180.00	2,160.00	Annual Budget	MOOE	
331	Piston Ring	PS/Shopping	Pcs	3	4,950.00	14,850.00	Annual Budget	MOOE	
332	Propeller bolt	PS/Shopping	Pcs	32	50.00	1,600.00	Annual Budget	MOOE	
333	Radiator Cap	PS/Shopping	Pcs	6	60.00	360.00	Annual Budget	MOOE	
334	Radiator hose	PS/Shopping	Pcs	6	125.00	750.00	Annual Budget	MOOE	
335	Release bearing 4HFI assy	PS/Shopping	Pcs	5	2,572.00	12,860.00	Annual Budget	MOOE	
336	Repair Kit	PS/Shopping	Pcs	12	140.00	1,680.00	Annual Budget	MOOE	
337	Rubber cap	PS/Shopping	Pcs	30	38.00	1,140.00	Annual Budget	MOOE	
338	Shock Absorber	PS/Shopping	Pcs	12	870.00	10,440.00	Annual Budget	MOOE	
339	Side mirror	PS/Shopping	Pcs	12	175.00	2,100.00	Annual Budget	MOOE	
340	Side Light small	PS/Shopping	Pcs	12	65.00	780.00	Annual Budget	MOOE	
341	Silicon Gasket	PS/Shopping	Pcs	9	120.00	1,080.00	Annual Budget	MOOE	
342	Socket	PS/Shopping	Pcs	12	50.00	600.00	Annual Budget	MOOE	
343	Spray paint (Bosny)	PS/Shopping	Pcs	9	110.00	990.00	Annual Budget	MOOE	
344	Stud	PS/Shopping	Pcs	24	125.00	3,000.00	Annual Budget	MOOE	
345	Tail Light	PS/Shopping	Pcs	12	650.00	7,800.00	Annual Budget	MOOE	

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346	Temperature Gauge (japan)	PS/Shopping	Pcs	4	750.00	3,000.00	Annual Budget	MOOE	
347	Tire 700 x 15 G.T. rib	PS/Shopping	Pcs	15	6,990.00	104,850.00	Annual Budget	MOOE	
348	Tiring #35	PS/Shopping	Pcs	10	2,226.00	22,260.00	Annual Budget	MOOE	
349	Tiring #42	PS/Shopping	Pcs	10	2,120.00	21,200.00	Annual Budget	MOOE	
350	T/washer	PS/Shopping	Pcs	20	540.00	10,800.00	Annual Budget	MOOE	
351	Valve guide	PS/Shopping	Pcs	10	800.00	8,000.00	Annual Budget	MOOE	
352	Valve guide replace	PS/Shopping	Pcs	24	150.00	3,600.00	Annual Budget	MOOE	
353	Valve retainer w/ lock	PS/Shopping	Pcs	10	150.00	1,500.00	Annual Budget	MOOE	
354	Voltage regulator FD (jap)	PS/Shopping	Pcs	10	750.00	7,500.00	Annual Budget	MOOE	
355	Valve seat ring insert	PS/Shopping	Pcs	24	380.00	9,120.00	Annual Budget	MOOE	
356	Water Pump & Oil seal Izuzu	PS/Shopping	Pcs	5	4,300.00	21,500.00	Annual Budget	MOOE	
357	WD 40B	PS/Shopping	Pcs	20	180.00	3,600.00	Annual Budget	MOOE	
						244,939.50			
	SUBSCRIPTION								
358	Daily Philippine Star	Negotiated	Pcs	50	702.00	35,100.00	Annual Budget	MOOE	Magazines/
359	Health Home Magazine	Negotiated	Pcs	3	890.00	2,670.00	Annual Budget	MOOE	News Paper
360	Sunday Philippine Star	Negotiated	Pcs	50	112.00	5,600.00	Annual Budget	MOOE	
						43,370.00			
	TOOLS								
361	Hammer	PS/Shopping	Pcs	6	350.00	2,100.00	Annual Budget	MOOE	Tools
362	Hand Saw	PS/Shopping	Pcs	6	230.00	1,380.00	Annual Budget	MOOE	Supplies
363	Meter Tape	PS/Shopping	Pcs	6	100.00	600.00	Annual Budget	MOOE	
364	Pala (Shovel Small)	PS/Shopping	Pcs	6	220.00	1,320.00	Annual Budget	MOOE	
365	Pliers	PS/Shopping	Pcs	12	150.00	1,800.00	Annual Budget	MOOE	
						7,200.00			

Republic of the Philippines
Province of Nueva Ecija
MUNICIPALITY OF BONGABON

ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES
Current Year 2012

Item No.	Particulars	Mode of Procurements	Unit of Measure	Quantity Requirement	Estimated Unit Cost	Total Cost	Source of Fund	Approved Budget	Remarks
VETERINARY SUPPLIES									
366	Defensor Rabbies Vaccine	PS/Shopping	Vials	500	350.00	175,000.00	Annual Budget	MOOE	Veterinary
367	Pre-starter feeds	PS/Shopping	Bags	15	1,439.80	21,597.00	Annual Budget	MOOE	Supplies
368	Starmash brood sow feeds	PS/Shopping	Bags	24	1,100.00	26,400.00	Annual Budget	MOOE	
369	Syringe 3 ml	PS/Shopping	Pcs	5000	5.00	25,000.00	Annual Budget	MOOE	
370	Uno Grower feeds	PS/Shopping	Bags	100	1,361.40	136,140.00	Annual Budget	MOOE	
						384,137.00			
WATER									
371	Drinking Water (250ml Solo)	Negotiated	Bottle	1000	10.00	10,000.00	Annual Budget	MOOE	Drinking
372	Water Refill (Pet Round -6 Galons)	Negotiated	Container	500	50.00	25,000.00	Annual Budget	MOOE	Water
						35,000.00			

Recommended by:

FERDINAND P. ARUCAN
BAC - Chairman

Approved by:

AMELIA A. GAMILLA
Municipal Mayor