

Municipality of Bongabon, Province of Nueva Ecija

Mandate Gender Issue (1)	Cause of the Gender Issue (2)	Results Statement Objectives (3)	RelevantAgency MFO/PAP (4)	GAD Activity (5)	Performance Indicators/Target (6)	ActualResults (Output/Outcome) (7)	Total Agency Approved Budget (8)	ActualCost Expenditure (9)	Variance/ Remarks (10)
Client Focused									
Illiteracy from among youngster in the locality.	Incapability to send children to schools.	Elimination of illiteracy of the constituents.	MSWD &DepEd	Childhood literacy program.	Children 3 to 5 years of age in each of the barangay (15).	Children 3 to 5 years of age have attended the nursery program (15).	1,290,000.00	1,760,000.00	Funding shortage but addressed the cause of GAD issue.
Lower morale from among the senior citizens.	Neglected rights interest of the senior citizens.	Empowerment of the senior citizens in the locality.	MSWD & OSCA	Adult learning program activity.	Persons aged 60 to 75 in each of the barangays (10).	Persons aged 60 to 75 have attended the adult learning program (10).	76,800.00	69,600.00	Funding shortage butthe active involvement in governance felt strongly.
Existence of the disorganized sec-tor of society.	Non-awareness of the vital roles to be played by the senior citizens.	Organization of the senior citizens of the locality.	M.O & MSWD	Holding of annual senior citizens congress.	Persons aged 60 to 75 in each of the barangay.	Persons aged 60 to 75 have attended the congress (280).	100.000.00	100,000.00	Funding is good enough to meet the actual target.
Inadequate social services received by constituents of the locality.	Existence of the poverty incident from the people, especially from the rural settles.	Providing social services to the indigent members of the locality.	M.O/MSWD	Financial and burial assistance to constituents, particularly the indigent.	Deceased member of indigent family in each of the barangay (1).	Constituents were provided with burial assistance with P2,500.00 each (4).	10,000.00	10,000.00	Funding is limited, that is why assistance was provided on case to case basis.
Organization Focused									
Involvement of the student sector to unproductive activity.	Idle time of the student due to unemployment.	Providing summer job to students.	DOLE & MPDO/M.O	Adoption of special program for employment of students.	Students in each of the barangays in the locality (28).	Employment of students in public and private entities (28).	700,000.00	522,525.00	Fund was included in the GA for use in the said activity.
Disoriented member of the women sector. Non participation	Pre-occupation with traditional roles. Non accreditation	Empowerment of the women sector. Organization and	DSWD/M.O/PINAKA GROUP	Celebration of women's day. Holding of annual	Women in each of the barangay (280). Attendance of	Observance of women's day (280). Holding of congress	100,000.00 50,000.00	100,000.00	Fund was spent for the purpose. Fund was included
ofyouth sector in the PPAs of the LGU.	and enlisting of the services of youth.	accreditation of the youth sector.	MSWD/M.O	youth congress.	youth in each of the barangay (56).	attended by the youth sector (56).			in the GA for use in the said activity.
Involvement of the out-of-school youth in misdemeanors.	Presence of anomie and strain on the part of the OSY.	Empowerment of the out-of-school youth.	MSWD/M.O/TESDA	Initiating the annual out-of-school youth congress.	Involvement of the OSY in the congress (56).		50,000.00	50,000.00	Fund was included in the GA for use in the said activity.
Unsound mind and body of the people, especially the child.	Existence of mal- nourished members of the populace.	Implementation of primary health care program.	MSWD/ MHO	Activation of barangay nutrition scholar.	Availability of the service of the barangay nutrition scholar (28).	barangay nutrition	80,000.00	72,800.00	Fund was made available for the barangay nutrition scholar.
Complaints on the delivery of medical and health service.	Absence of access to medical service providers of the LGU.	Improved delivery of basic health services to the constituents.	мно	Employment of barangay health workers.	Utilization of the services of the BHWOs (28).		855,800.00	810,000.00	Funds were included in the annua expenditures of the operationalization o of the BHOs.
Additional burden on the part of the people in buying medicines.	Unavailability of medicine and medical supplies provided by MHO.	Providing of medicine and medical supplies free of cost.	M.O& MHO	Purchase of medicine and other supplies.	Availability of medicines and supplies for use of the public with ten person each brgys (280).	of medicines and medical supplies for those who need it	200,000.00	198,000.00	Requirements in the purchase o medicine and sup plies is one of the priorities in local legislation.
Lack of transportation facilities during emergencies.	The ambulance is unserviceable in time of needs.	Ensuring of a stand- by ambulance ready on call and use by the public.	MHO/M.O/ENGR	Repair and maintenance of ambulance (1).		ambulance for use	98,005.00	98,005.00	Funds were allotted based on estimate submitted by duly accredited repair shop.
TOTAL							3,610,605.00	3,840,930.00	A short of P459,581.95, but some of the identified mandategender issues were identified and addressed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JOY A. CAMANIA Chairperson, GAD Focal Points System ALLAN XYSTUS A. GAMILLA Head of Agency

Date/Month/Year