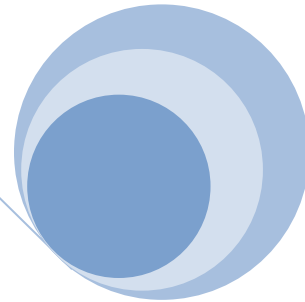




Ekundayo Outreach Ministries

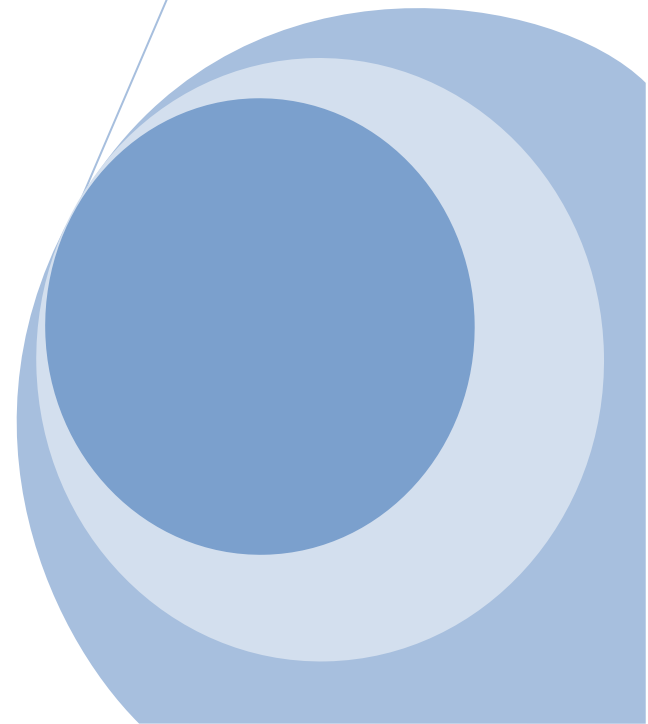
Transforming Lives

"Give us your broken heart and we will give you the tools to mend it back together"



EKUNDAYO OUTREACH MINISTRIES PROJECTED BUDGET

James & Jewel Lewis



The vision of Ekundayo Outreach Ministries each year is to help those that are in need. We would love to have back to school concerts for the kids and benefit concerts for the homeless each year. Throughout the year we will provide those in need with underclothes, blankets, sleeping bags and day passes to get them to places such as doctor's appointments or job interviews. To give you a better understanding of what we are trying to do here is a breakdown of what will take place and a breakdown of how your donations will be used.

Ekundayo target donation for each year is \$10,000. If God sees fit for us to be blessed even the more to God we give all the glory. But as of right now the total yearly budget breakdown is:

- 10% - To organization of choice= \$1000
- 60% -Outreach= \$6,000 (every other month we will do something for the homeless, nursing homes and prison ministry.)
- 20% - Events & Seminars = \$2000
- 10%- To pay staff = \$1000

To reach this goal we will need 400 people or more to donate \$25 or more each year.

Events

For each event Ekundayo Outreach Ministries will purchase:

- T-shirts to give away for the concerts cost is estimated to be \$300 for 75 t-shirts (distributor Skyline Shirts)
- Provide to go meals for benefit concert for the homeless (cost estimated to be \$300)
- Provide transportation for homeless (such as a van to pick them up)
- For Back to school concerts we would like people to donate school supplies for the kids.

Total Expense for each concert= \$600 x 2

(Events will be held August & November) = **\$2000.00 for the year- total budget is \$1500.00** (from Events & Seminars part of donations)

EKUNDAYO OUTREACH MINISTRIES PROJECTED BUDGET

Outreach

This next section will be the main focus of Ekundayo Outreach Ministries. Those in need can come to us every other month for these items but we will have restrictions.

- 15 pks of socks \$75 (4-SM 4-Med 4-LG 3- XL)
- 15 pks of T-shirts \$75 (4-SM 4-Med 4-LG 3- XL)
- 15 pks of underwear or boxers \$75 (4-SM 4-Med 4-LG 3- XL)
- 15 blankets (Better Homes and Gardens Royal Plush 50" x 60" Throw, Heritage Blue) \$75
- 15 sleeping bags \$255 (from K-Mart)
- Food cost average \$300 each month (\$75 for each week) choose a day to provide a meal for the homeless
- 30 Day Passes = \$210.00
- 20 Bibles to Nigeria or Africa =\$200.00

Total Expenses= \$960.00 x 6 = \$5670.00 for the year- total budget is \$6000.00

(This is from the outreach part of the donations; budget may change due to the need of supplies)

My brothers and sisters we truly believe with God's help this goal can be accomplished if we start at the beginning of this year.

God Bless James & Jewel Lewis
Founders of Ekundayo Outreach Ministries