

Westfield Band Boosters Assoc., Inc,
Budget Year 2017-2018

	A	B	C	D
1		Budget	2017-18 Proposed	
2		Line Item		
3	Budget Lines			
4	CONCERT BAND		Income	Expense
5	1110	Student fees (50 @ \$150)	\$7,500.00	
6	1111	Unpaid Fees / Sibling Fees (10%)	\$750.00	
7				
8	2100	Band Awards		\$4,000.00
9	2210	Concert Entry Fees		\$700.00
10	2500	Instruction		\$10,000.00
11	2230	Concert Programs		\$1,200.00
12	2240	Transportation (includes solo ensemble)		\$1,200.00
13	2250	Video Tapes		\$35.00
14				
15				
16	MARCHING BAND / GUARD			
17	1120	Competition Student Fees (135 @\$425)	\$57,375.00	
18	1121	Friday Night MB Only Fees (15 @ \$250)	\$3,750.00	
19	1122	Unpaid Fees/Sibling Discount (10%)(15@\$375)	\$5,625.00	
20				
21	2630	Drum Major Camp - Current Year		\$1,500.00
22	2631	Next Year		\$1,500.00
23	2632	Leadership Camp (June 2017)		\$100.00
24				
25	2635	MB Camp - daytime lunch		\$3,000.00
26				
27	BAND UNIFORMS:			
28	2619	Drum Major Uniforms Purchase		\$300.00
29	2620	Cleaning		\$425.00
30	2621	Uniform Savings		\$10,000.00
31	2622	Uniform & Clothing Accessories/Senior Sashes		\$750.00
32	2623	NEW uniform purchases		\$0.00
33	2624	Parade Shirts		\$600.00
34	Fixed Costs			
35	Design & Choreography			
36	2611	MB Show Coordinator - Current Year		\$1,450.00
37	2612	MB Show Coordinator - Next Year		\$1,350.00
38				
39	2613	Music Arranging - Current Year		\$2,000.00
40	2614	Music Arranging - Next Year		\$2,500.00
41				
42	2615	Percussion Music Arranging - Current Year		\$1,500.00
43	2616	Percussion Music Arranging - Next Year		\$1,250.00

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44				
45	2617	Show Drill Arrangemnt - Current Year		\$1,250.00
46	2618	Show Drill Arrangemnt - Next Year		\$1,250.00
47				
48	2660	Guard Equipment Choreography		\$2,500.00
49	2662	Band/Guard Body Choreography		\$2,500.00
50				
51	2663	Guard Uniforms & Accessories		\$5,000.00
52	2661	Guard Equipment (Flags, Rifles, etc)		\$7,000.00
53				
54	Competition Band Instruction			
55	5/2-6/29 2510	Summer Band-Guard Instruction		\$1,680.00
56	5/2-6/22 2511	Summer Band-Percussion Instruction		\$840.00
57	5/2-6/22 2512	Summer Band-Hornline Instruction		\$280.00
58				
59	6/26-6/29 2520	Music Camp-Percussion Instruction		\$900.00
60	6/26-6/29 2521	Music Camp-Hornline Instruction		\$2,400.00
61				
62	7/17-7/20 2530	Color Guard Camp Instruction		\$900.00
63	7/17-7/20 2531	Movement Camp-Percussion Instruction		\$300.00
64	7/17-7/20 2532	Movement Camp-Hornline Instruction		\$1,200.00
65				
66	7/24-8/2 2540	Band Camp-Guard Instruction		\$2,100.00
67	7/24-8/2 2541	Band Camp-Guard Caption Head		\$1,700.00
68	7/24-8/2 2542	Band Camp-Percussion Instruction		\$2,100.00
69	7/24-8/2 2543	Band Camp-Percussion Caption Head		\$1,700.00
70	7/24-8/2 2544	Band Camp-Hornline Instruction		\$8,400.00
71	7/24-8/2 2545	Band Camp-Hornline Caption Head		\$1,700.00
72				
73	8/7-11/17 2550	Fall Band-Guard Instruction M/T/TH		\$3,250.00
74	8/7-11/17 2551	Fall Band-Movement Instruction M/T/TH		\$1,850.00
75	8/7-11/17 2552	Fall Band-Percussion Instruction M/T/TH		\$1,850.00
76	8/7-11/17 2553	Fall Band-Brass & WW Instr. M/T/TH		\$10,700.00
77				
78	? 2560	Mini-Camp		\$990.00
79	? 2562	Mini-Camp		\$990.00
80				
81	? 2570	Competition Day Instruction		\$0.00
82				
83	Misc MB Expenses			
84	2670	Contest Supplies (paper product & misc)		\$750.00

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85	2673	Medical Supplies		\$150.00
86	2649	MB Entry Fees		\$1,600.00
87	2650	Props		\$5,000.00
88		Equipment/ Repairs		\$500.00
89	2680	Transportation		\$7,500.00
90	2690	Video Tapes		\$40.00
91	2671	Unbudgeted Expenses		\$0.00
92	Cadet Guard 2991	Cadet Guard Stipend		\$0.00
93	Winter Guard 2910	WG Stipend		\$3,000.00
94	IPA -Percussion 2810	IPA Stipend		\$1,800.00
95				
96	Direct Public Support			
97	1210	Corporate Contribution		
98	1220	Individual or Business Contributions		
99				
100	Sponsorships			
101	1390	Business Sponsorship Income	\$10,000.00	
102	2390	Misc Expense (Certificate frames, etc)		\$200.00
103				
104	2370	Band Blast (instrument fund)	\$7,500.00	
105				\$500.00
106	Fundraising			
107	1330	Carmel 4th of July Parade - Remove this item		
108	1340	Citrus Sale	\$400.00	
109		Citrus Sale Std Profits		
110	1342	Butter Braid La Braid	\$800.00	
111		La Braid std Profits		
112	1350	Concessions - Football Net Earnings	\$15,000.00	
113	1351	Concessions - Basketball - Net Earnings	\$7,500.00	
114	1352	Food Establishments -Spirit Nights	\$500.00	
115	1363	Gaming Revenue		
116		Gaming Lic		\$50.00
117	1361	Craft Show	\$16,000.00	
118	2360	Craft Show Expenses		\$3,500.00
119	1371	Scrip Card	\$300.00	
120	1380	SpiritWear	\$500.00	
121	1392	Mattress Sale	\$7,500.00	
122		Mattress Sale Std Profits		
123	1393	Tastefully Simple		
124				
125	General & Administrative			

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126	1410	Interest Income	\$15.00	
127	2410	Banking Expense		\$100.00
128	2420	Bonding Expense		\$100.00
129	2425	Insurance		\$1,000.00
130	2430	Business Enity Expense		\$10.00
131	2440	Membership Fees		\$200.00
132	2450	Social Media Expense		\$400.00
133	2455	Operating System Expense (CHARMS)		\$300.00
134	2470	Office Supplies (formally Supplies + Misc)		\$250.00
135	2471	Postage		\$150.00
136	2472	Printing & Copying		\$50.00
137	2480	Tax Preperation		\$1,000.00
138	2490	Accounting (TAX) software		\$75.00
139				
140	8th Grade Info Night			
141	2720	Desserts/printing/misc supplies		\$100.00
142				
143	Trailer			
144	2730	Trailer Savings		\$1,000.00
145	2731	Repairs & Maintenance		\$1,000.00
146	TOTALS:			
147			\$141,015.00	\$141,015.00