EAST WENATCHEE WATER DISTRICT
RATE STUDY MEETING

February 26, 2020

The special meeting of the Board of Commissioners of the East Wenatchee Water District was held at the CTC Building in Wenatchee at 1:00pm. Members present: Terry Barnes, Brian Egan and Nick Warner. Others present: Vince Johnston, Anna Colin, Jennifer Leonhardt, Jeff Johnston, Shawn Wilkerson, Glenn Hall, Tyler Hotchkiss and Ryan Peterson.

Vince gave an overview of what he would like to accomplish with this meeting. Also, the District will have more information to give FCSG to conduct another rate study.

Anna went over the current rate structure. Anna then explained how a tier rate structure would look like and the benefit it would have to all ratepayers. There was a discussion.

Vince explained to the Commissioners that our Plant Investment Fee is very important and the increases we have implemented have subsidized our steel main replacement program. The Commissioners agreed to not pursue any changes with the Plant Investment Fee.

There was a discussion about the up-front fireline connection charge. The Commissioners agreed to explore a lesser connections fee and include a bi-monthly rate for those fireline customers.

There was a discussion about the District's low income/senior customers. The Commissioners agreed to have one level of discount instead of three different levels. Jennifer will prepare a Resolution for the next regular meeting.

There was a brief discussion about the second source of water and how that will impact the District.

Shawn briefly went over the Water Use Efficiency Rule. The District had 5% water loss last year and the leaks have good down considerably.

The next regular meeting is March 4, 2020 at 3:00pm.

Commissioner Warner made a motion to adjourn the meeting at 3:30pm. Commissioner Egan seconded the motion. Motion carried unanimously.

Terry Barnes, President

G. Brian Egan, Vice President

Nick Warner, Secretary