

P.A.R.C.S.-DuPont

Partnerships Aligning Recreation, Parks, & Community Services



Annual Report 2017-2018

We began in the Summer of 2017 with two dedicated DuPont residents wanting to make our hometown even better. One year later we are going strong after forming our 501(c)3 nonprofit P.A.R.C.S.-DuPont, (Partnerships Aligning Recreation, Parks, and Community Services).

The purpose of P.A.R.C.S.-DuPont is to bring additional recreational facilities, programming, and events to the City of DuPont. Our mission is to dedicate ourselves to providing a high quality of life for residents of DuPont and beyond.

Board of Directors 2017-2018

Melanie M. Stone,
President

Denise Merz-Stavis,
VP & Treasurer

Jessica Fester,
Secretary

Message from the Board

As we look back on our first year as a nonprofit, we are proud of what we have accomplished in working toward becoming a thriving parks and recreation nonprofit.

From helping the City of DuPont create and facilitate a citywide survey of residents on their views of the future of recreation and facilities, to hosting community events, these accomplishments wouldn't have happened without the ongoing support of our community partners and our ongoing donors who have helped us get our nonprofit off the ground!

Thank you for helping us make 2018 a success!

We couldn't have done it without you!

Year in Review



DuPont residents Melanie M. Stone, (L), Suzette Frederick, (M), and Jessica Fester, (R), incorporated P.A.R.C.S.-DuPont on October 23, 2017.



P.A.R.C.S.-DuPont collaborates with the City of DuPont to design and facilitate a citywide survey of residents and conducts a stakeholder focus group.



President Melanie M. Stone presents to the DuPont City Council et al. highlighting our nonprofit and partnership with the City moving forward.



Coming in November, we will be launching our website!



P.A.R.C.S.-DuPont hosts numerous community events including rock hunting, rock painting and all-ages kickball.



We applied for our first grant; hoping to launch "PARCS in the Park," a series of movies in the park to include opportunities for DuPont youth to cultivate their entrepreneurial skills... STAY TUNED!



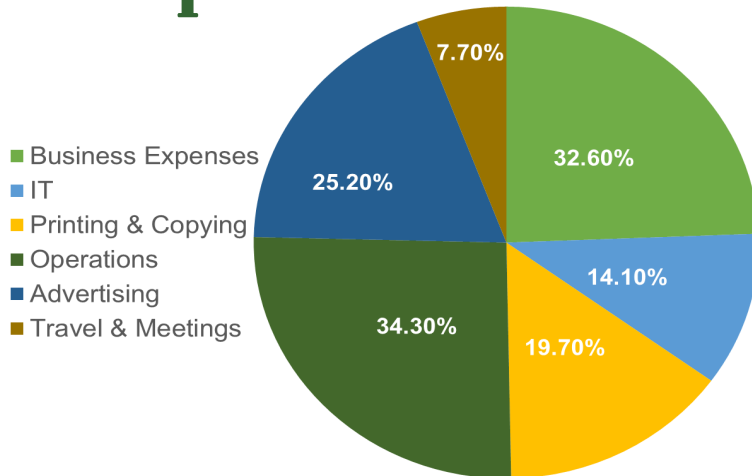
P.A.R.C.S.-DuPont joins Facebook and currently reaches an average of 641 individuals per post!

P.A.R.C.S. - DuPont is a registered 501(c)3 nonprofit, all donations are tax-deductible. EIN: 82-3169038

2017-2018 Financial Statement

Revenue: 100% from individual donations ~ (\$1578.29) Expenses: (\$935.58)

Expense Overview



Statement of Activity

Revenue	
Individual Donations	\$1,418.40
Reimbursements	\$ 159.89
Total Revenue	\$1,578.29
Expenses	
Business Expenses	
Business Registration Fees	\$ 30.00
Taxes - Not UBIT	\$ 275.00
Total Business Expenses	\$ 305.00
IT Expenses	
Software	\$ 132.00
Total IT Expenses	\$ 132.00
Printing and Copying Expenses	
Postage, Mailing Service	\$ 4.66
Printing and Copying	\$ 97.17
Business Cards/Stationary	\$ 87.40
Total Printing and Copying	\$ 184.57
Operations Expenses	
Total Operations Expenses	\$ 321.23
Advertising Expenses	
Advertising/Signage	\$ 201.96
Brand Development	\$ 35.00
Travel and Meeting Expenses	
Total Travel and Meeting Expenses	\$ 72.39
Total Expenditures	\$ 935.58
Net Revenue	\$ 642.71

Startup Expenses

- IRS 501(c)3 Application
- WA Secretary of State filings
- ACU Bank Account setup
- Software: QuickBooks Online, Adobe Pro, & Photoshop
- WA Secretary of State renewals

An itemized description of all financials are available upon request.

FY 2018-2019 Outlook

In 2019 P.A.R.C.S.-DuPont will be focused on grant writing for five specific projects, as well as recruiting additional board members to help us fulfill our mission.

2019 Project Planning & Grant Goals

- ✓ Teen/Multipurpose Center adjacent to Sellers Park in Historical Village
- ✓ Workout stations throughout the DuPont trail and pathway systems
- ✓ ADA accessible and all-age picnic/bench seating in Ross Plaza
- ✓ Freestanding spray-park features at two parks
- ✓ Weather-shades at two parks

FY 2022– Break ground on a large-scale recreational facility.

Your Continued Support is Important

To continue to work toward bringing additional recreational facilities, programming, and events to DuPont, we need your support. Whether it's a monthly financial gift, a bequest, or a gift of time through volunteerism— It's all vitally important to our success

To find out how you can make a lasting impact, visit www.facebook.com/PARCSdupont



Donors & Supporters

An overwhelming **THANK YOU** to all of our donors listed here, as well as those who declined to be listed or made personal donations anonymously at one of our events



P.A.R.C.S.-DuPont would also like to thank the City of DuPont, the Parks Agency, the DuPont Historical Society, and all of our supporters who gave the gift of time by attending one of our events or volunteering their time or services.

Individual Donors

Debra & Ray Conn
Carolyn & Eric Allen
Tom Goss
Connie Neely
Amy Walker & Family
Suzette & Ronald Frederick
Melanie & Ryan Stone
Denise & Bob Stavis

We couldn't have done it without you!