

MyLife Medical & Resource Center's

3 year Action Plan: Prepare for our 5 year goal of launching a Mobile Unit
(to include ultrasound and STI testing on board) and
Inmate STI testing.

Note: STI testing is included in our services because we would like to reach men & women with testing *before* they face an unwanted pregnancy. Our goal is to help them see the need for lifestyle changes. If our STI education does not help him/her make some lifestyle changes, we want to be the first place he/she thinks about if they do face an unplanned pregnancy because they have a history with us and they know they will be treated with dignity and respect at our facility.

MyLife Medical Resource Center

3 Year Goal: "Outside our Walls" Mobile Unit/Inmate Testing

Benchmarks for success Year ONE: Research

Evaluation Plan: Annual Report to the Board

Strategic Action Description	Party Responsible	Date to begin	Date Due	Resources Required	Potential Hazards	Desired Outcome	Date Completed
Research success/failure of mobile units with other centers	Karen/Hannah	1/2019	4/2019	List of people to contact/calendar to set up meetings	Time away from office	For our list of successes/failures, would it be feasible for us to undertake a mobile unit?	
Research what it would take to do STI testing for inmates in local jails	Karen/Hannah	1/2019	4/2019	List of people to contact/calendar to set up meetings	Time away from office	Could STI testing in jails be a possible avenue of this ministry?	
Research using a mobile unit--what would that entail?	Karen/Hannah	3/2019	6/2019	same as above	Time away from office	Have a list of needed resources for the unit	
Research how to do a community event for STI testing	Medical Team	4/2019	7/2019	Contact information for state health department and local health departments	Staff	Is this a feasible project for us to undertake?	
Research cost of a mobile unit/maintaining one	Karen/Hannah	5/2019	8/2019	List of people to contact/calendar to set up meetings	Time away from office	Is this still a feasible project for us to undertake?	

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3 Year Goal: "Outside our Walls" Mobile Unit/Inmate Testing

Benchmarks for success Year **TWO**: Research & Make Connections

Evaluation Plan: Annual Report to the Board

Strategic Action Description	Party Responsible	Date to begin	Date Due	Resources Required	Potential Hazards	Desired Outcome	Date Completed
Research where we could park a mobile unit/where <i>should</i> we take one	Juli/Hannah	1/2020	3/2020	List of the types of places others take their units	Staffing	Have a list of places that would benefit from a mobile unit/rules about parking one	
Do any and all paperwork required to do STI testing to inmates	Hannah	1/2020	3/2020	The information gathered in 2019	Staffing	Paperwork completed and turned in to begin testing	
Talk to Jeff College to see about mobile unit on campus/and other ways to collaborate	Karen/Medical Staff	3/2020	5/2020	Contact information for proper people to speak with at Jeff Co	Time away from office	Permission to visit Jeff Co with our mobile unit/partner with the campus in other ways	
Discover all the legal aspects of operating a mobile unit	Karen/Hannah	6/2020	8/2020	Contact information for other mobile unit centers	Time away from office	Is this still a feasible project for us to undertake?	
Find existing Policies & Procedures for mobile unit	Karen/Hannah	8/2020	10/2020	above	Staffing	We won't have to re-invent this wheel	
Hire Nurse Manager	Karen	9/2020	12/2020	Advertising/interviews	Staffing/budget	Nurse Mgr Hired	

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Benchmarks for success Year THREE: Grants submitted, volunteers added, nurse manager hired

Evaluation Plan: Annual Report to the Board

Strategic Action Description	Party Responsible	Date to begin	Date Due	Resources Required	Potential Hazards	Desired Outcome	Date Completed
Apply for grants for mobile unit & inmate testing	Karen/Angie/Trish	1/2021	12/2021	Research indicating ones that fit our projects	Time to write & submit the grants	3 grants submitted for each project	
Plan fundraisers for each project	Development Director	1/2021	12/2021	Add to fundraising budget	Staffing	Fundraisers planned for 2021 & 2022	
Recruit volunteers for both	Nurse Manager/Juli	4/2021	12/2021	Literature for fairs/mailings/articles for newsletters	Staffing/timetable for completion of project	Fully staffed with volunteers and medical staff to conduct business in both areas	

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3 Year Goal: "Outside our Walls" Mobile Unit/Inmate Testing

Benchmarks for success Years **FOUR & FIVE:** Projects complete

Evaluation Plan:

Strategic Action Description	Party Responsible	Date to begin	Date Due	Resources Required	Potential Hazards	Desired Outcome	Date Completed
Year 4 Once grant is received, shop for unit and all materials needed for inside unit	**See Note below						
Year 4 Implement Policies and Procedures							
Year 4 Begin training staff							
Year 5 Contract with parking places							
Year 5 Have a big "send off" party for the unit							
Year 5 Roll out mobile unit and begin testing inmates							

Notes: When we get closer to Years 4 & 5, these will be assigned & all the columns will be filled in.